



RESOLUTION No. 22-354

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION ADOPTING FINAL BUDGET COMMITMENTS AND ASSIGNMENTS FOR FISCAL YEAR 2022-23

WHEREAS, in accordance with Section 29085 of the Government Code, the Nevada County Board of Supervisors desires to commit or assign a portion of the General Fund unassigned fund balance for special purposes; and

WHEREAS, the fund balances represent the revised fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, economic uncertainties, or planned strategic expenditures; and

WHEREAS, certain fund balance restrictions are estimated to be \$727,227 for Public Safety, \$600,000 for Public Safety Facilities, \$86,116 for Health & Sanitation, and \$3,814,646 for General Government.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor-Controller to decrease the assignment for use in 2022-23 Budget of General Fund Balance in the amount of \$1,535,495.

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors directs the Auditor-Controller to increase the Information Systems Infrastructure assignment of General Fund Balance in the 2022-2023 Fiscal Year in the amount of \$300,000.

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors directs the Auditor-Controller to increase the Economic Development Infrastructure assignment of General Fund Balance in the 2022-2023 Fiscal Year in the amount of \$998,334.

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors desires the following commitments and assignments of the General Fund Balances at June 30, 2023.

Commitments:	
General Purposes	9,936,047
Assignments:	
State Realignment	325,000
COP Payments	100,000
Accumulated Leave Payments	1,650,000
Information Systems Infrastructure	900,414
Facilities Planning and Acquisition	5,700,000
Civil Litigation	500,000
General Plan Update Costs	750,000
Economic Development Infrastructure	3,633,345

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors desires all fund balances not otherwise committed or assigned by resolution or generally accepted accounting principles to be Unassigned for Economic Uncertainties.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 28th day of June, 2022, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Hardy Bullock.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Susan K. Hoek, Chair

6/28/2022 cc: CEO*
Dept. Heads*