

# Community Development Agency

FY 2016/17

Fee Presentation

# CDA Fee History

|                 | <u>Building</u> | <u>Env Health</u> | <u>Planning</u> | <u>Code</u> | <u>Surveyor</u> | <u>Agriculture</u> |
|-----------------|-----------------|-------------------|-----------------|-------------|-----------------|--------------------|
| <b>FY 02/03</b> | \$97.59         | \$79.50           | \$80.00         |             | \$75.60         | \$63.00            |
| <b>FY 03/04</b> | \$101.14        | \$101.14          | \$86.59         | \$92.17     | \$75.60         | \$63.00            |
| <b>FY 04/05</b> | \$108.39        | \$119.80          | \$102.21        | \$92.17     | \$75.60         | \$72.78            |
| <b>FY 05/06</b> | \$112.45        | \$124.87          | \$106.60        | \$92.17     | \$75.60         | \$72.78            |
| <b>FY 06/07</b> | \$112.45        | \$124.87          | \$106.60        | \$92.17     | \$101.00        | \$73.07            |
| <b>FY 07/08</b> | \$115.40        | \$132.62          | \$111.42        | \$92.17     | \$101.00        | \$73.07            |
| <b>FY 08/09</b> | \$125.78        | \$143.22          | \$119.62        | \$92.17     | \$128.00        | \$86.44            |
| <b>FY 09/10</b> | \$125.78        | \$146.08          | \$119.62        | \$92.17     | \$128.00        | \$86.44            |
| <b>FY 10/11</b> | \$125.78        | \$146.08          | \$119.62        | \$92.17     | \$128.00        | \$86.44            |
| <b>FY 11/12</b> | \$125.78        | \$146.08          | \$119.62        | \$103.34    | \$128.00        | \$86.44            |
| <b>FY 12/13</b> | \$125.78        | \$146.08          | \$119.62        | \$103.34    | \$128.00        | \$86.44            |
| <b>FY 13/14</b> | \$136.28        | \$156.52          | \$129.54        | \$103.34    | \$136.58        | \$86.44            |
| <b>FY 14/15</b> | \$140.36        | \$161.22          | \$133.42        | \$106.44    | \$140.68        | \$89.04            |
| <b>FY 15/16</b> | \$144.56        | \$166.04          | \$137.42        | \$109.62    | \$144.90        | \$91.70            |
| <b>FY 16/17</b> | \$148.88        | \$171.02          | \$141.54        | \$112.90    | \$149.24        | \$94.44            |

# Nevada County Building Permit Fee Distribution (of each dollar of fees collected)



School Mitigation  
42.8 cents

Fire  
Mitigation  
9.3 cents

Recreation  
Mitigation  
3.7 cents

County  
Permits  
14.8 cents

County Roads  
& Grading  
29.4 cents

# County Comparison

## Building Permits

- \* **2,500 sf Single Family Residence**

- \* Yuba County = \$3,014
- \* Placer County = \$3,798
- \* Nevada County = \$2,354

- \* **Solar Panel (Roof Mounted)**

- \* Yuba County = \$221
- \* Placer County = \$152
- \* Nevada County = \$298

# County Comparison

## Environmental Health

- \* **Restaurants 1-49 seats**

- \* Yuba County = \$441
- \* Placer County = \$894
- \* Nevada County = \$599

- \* **On-Site Soil Evaluation**

- \* Yuba County = \$441
- \* Placer County = \$760
- \* Nevada County = \$603

# County Comparison Planning

- \* **Conditional Use Permit (Major)**

- \* Yuba County = \$3,675
- \* Placer County = \$4,175
- \* Nevada County = \$3,397

- \* **Building Permit Review (Single Family)**

- \* Yuba County = \$147
- \* Placer County = \$235
- \* Nevada County = \$212

# County Comparison

## County Surveyor

- \* **Lot Line Adjustment**

- \* Yuba County = \$588
- \* Placer County = \$910
- \* Nevada County = \$448

- \* **Certificate of Compliance**

- \* Yuba County = \$588
- \* Placer County = \$780
- \* Nevada County = \$448

# Actual Labor Cost Increases

|                        |       |
|------------------------|-------|
| * Ag Commissioner      | 8.5%  |
| * Building             | 10.9% |
| * Code Compliance      | 3.1%  |
| * Environmental Health | 10.0% |
| * Planning             | 6.8%  |

# Peer Review

- \* Fee Study methodology approved by the Nevada County User Fee Committee
- \* Fee Study presented to and approved by the Budget Subcommittee
- \* Fee Study presented in advance to the Nevada County Contractor's Association