

NEVADA COUNTY HEALTH & HUMAN SERVICES AGENCY

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: December 5, 2023

TO: **Board of Supervisors**

FROM: **Phebe Bell**

SUBJECT: Resolution approving execution of Amendment No. 1 to the contract with SPIRIT -Peers for Independence and Recovery, Inc. for the enhancement and expansion of services to the Commons Resource Center located on Sutton Way. This amendment will increase the contract price from \$335,486 to \$369,065 (an increase of \$33,579), revise Exhibit "A" Schedule of Services to incorporate expanded SPIRIT operations at the Common Resource Center and amend Exhibit "B" Schedule of Charges and Payments to reflect the increase in the maximum contract price. (RES 23-292)

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Services are fully funded from Permanent Local Housing Allocation (PLHA Competitive) grant and MHSA (Mental Health Services Act) monies made available to Behavioral Health. The Mental Health Services Act (Proposition 63) provides an ongoing revenue source for the transformation and enhancement of mental health services as provided by State and County agencies. Services are included in the Department's fiscal year 2022/2023 budget. There are no county general fund dollars required in the Agreement.

BACKGROUND: On June 27, 2023 per Resolution 23-292, the Nevada County Board of Supervisors executed a contract with SPIRIT for the enhancement and expansion of services to meet unmet community needs as a component of the County's MHSA Community Services and Supports (CSS) Plan. This amendment continues the effort to expand SPIRIT services by providing SPIRIT with additional funds to operate SPIRIT services out of the Commons Resource Center location, Monday through Friday, 8:30 to 3:30 pm. These services will complement SPIRIT's existing operations utilizing a new facility that will eventually become a daytime drop-in center for people experiencing homelessness who need services. The Commons Resource Center is also the location of the Behavioral Health Enhanced Care Management (ECM) team. SPIRIT will provide services at the Commons

Resource Center site on a limited basis during the winter months until construction begins at the facility.

It is recommended that the Board approve this Amendment as it supports an innovative program that works to increase access to the underserved, helps to improve outcomes for participants, promotes education and individual advocacy and provides resource and referral guidance.

Item Initiated and Approved by: Phebe Bell, MSW – Behavioral Health Director