



**County Executive Office**

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**NEVADA COUNTY BOARD OF SUPERVISORS**  
**BOARD AGENDA MEMO**

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**MEETING DATE:** June 24, 2025

**TO:** Board of Supervisors

**FROM:** Alison Lehman, County Executive Officer

**SUBJECT:** Resolution adopting final budget commitments and assignments for fiscal year 2025-2026

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**RECOMMENDATION:** Approve the resolution.

**FUNDING:** Unreserved fund balance.

**BACKGROUND:** This resolution commits or assigns portions of General Fund Balance for the 2025-2026 budget year.

During the budget hearings, the County Executive Officer recommended to the Board that the County commit or assign funds for specific purposes. The proposed changes are in compliance with the County's fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, or planned strategic expenditures.

With this resolution, in the General Fund balance for the 2025-2026 fiscal year, there will be an increase in Commitment for General Purposes in the amount of \$510,390, an increase in the Facilities Assignment of \$3,000,000, an increase in the Information Systems Infrastructure assignment by \$74,586, an increase in the Civil Litigation Assignment of \$385,000, a decrease in the Justice Services Assignment of \$385,339, a decrease in the Special Project Continuation Assignment of \$2,983,000, and a decrease in the Board Priorities assignment by \$1,122,000.

**Initiated by:** Erin Mettler, Deputy County Executive Officer/Chief Fiscal Officer

**Approved by:** Alison Lehman, County Executive Officer