



August 7, 2025

The Honorable Heidi Hall, Chair
Nevada County Board of Supervisors
950 Maidu Avenue, Suite 200
Nevada City, CA 95959-8617

RE: Nevada County Matching Contribution for Fiscal Year 2025-2026

Each year Agency on Aging \ Area 4 (AAA4) works with local partners to provide critical services for older adults who live in Nevada County and the six other counties that comprise our service area. Annual financial support from each of the seven counties, via approval by the Boards of Supervisors, ensures we can continue helping people live as independently as possible as they age. This year, the requested match reflects an expanding 60+ population and the increased service delivery costs that result.

Nevada County's share of requested match for State fiscal year 2025-2026 is \$52,772. In exchange, AAA4 will be able to leverage an estimated \$1,148,728 in Federal and State grants for nutrition, transportation, caregiving, information and assistance, long-term care ombudsmen and other supportive services for residents of Nevada County. For every County Match dollar invested, Nevada County receives \$21.09 of benefits.

In addition to meeting fiscal requirements, County Match funds also help AAA4 sustain services when the State of California does not release our federal allocations in a timely fashion.

We are providing this information so that Nevada County has time to review the information and include it in the County Budget for the upcoming fiscal year. The attached information sheet illustrates the method used to calculate each county's share of match funding.

If you have questions about this request, please contact Pam Miller, Executive Director, or Kellie Bruton, Fiscal Administrator, on (916) 486-1876.

Thank you for your continued support!

Sincerely,

A handwritten signature in dark ink, appearing to read "Sharon Dryden", is written above the printed name.

Sharon Dryden, Chair
AAA4 Governing Board

The Honorable Heidi Hall, Chair
Nevada County Board of Supervisors
August 7, 2025
Page 2

c: Supervisor Lisa Swarthout, AAA4 GB Member
Supervisor Susan Hoek
Supervisor Robb Tucker
Supervisor Hardy Bullock
Natalie Adona, Clerk of the Board
Alison Lehman, County Executive
Laurel Foster, DSS Fiscal
Kelly Carpenter, Adult Services
Ryan Gruver, HHSA Director
Pam Miller
Dr. Julie Bates

Enclosures:
Attachment A, County Match Contributions, FY 2025-2026
Attachment B, AAA4 Funding in Nevada County Table FY 2024-2025
County Match Invoice 2025-2026

COUNTY MATCH CONTRIBUTIONS

FY 2025-26

Current Fiscal Year (2024 - 2025)									
County Population Figures					Current Match				
County	Dept. of Finance 60+ Population	Change in 60+ Population (CY	Change in CalifCPI	Per Capita Rate	Change in Matching Funds			Continuity Funding	FY 2024-2025 Matching Funds (\$1.31 per capita)
					Due to Population Change	Due to Rate Change	Total Change		
Nevada	41,393	3,202	8.64%	\$1.31	4,195	1,528	5,723		\$ 54,473
Placer	118,249	(3,075)	8.64%	\$1.31	(4,028)	4,853	825		\$ 155,449
Sacramento	351,127	1,048	8.64%	\$1.31	1,373	14,003	15,376		\$ 458,988
Sierra	1,544	155	8.64%	\$1.31	203	56	259		\$ 2,032
Sutter	23,361	1,012	8.64%	\$1.31	1,326	894	2,220		\$ 30,445
Yolo	46,105	1,552	8.64%	\$1.31	2,033	1,782	3,815		\$ 60,674
Yuba	16,140	133	8.64%	\$1.31	174	640	814		\$ 21,212
Total	597,919	4,027			\$ 5,276	\$ 23,756	\$ 29,032	\$ -	\$ 783,273

Next Fiscal Year (2025 - 2026)									
County Population Figures					Proposed Match				
County	Dept. of Finance 60+ Population	Change in 60+ Population (CY	Change in CalifCPI	Per Capita Rate	Change in Matching Funds			Continuity Funding	FY 2025-2026 Proposed Matching Funds (\$1.35 per capita)
					Due to Population Change	Due to Rate Change	Total Change		
Nevada	38,906	(2,487)	3.36%	\$1.31	(3,357)	1,656	(1,701)		\$ 52,772
Placer	116,331	(1,918)	3.36%	\$1.31	(2,589)	4,730	2,141		\$ 157,590
Sacramento	346,033	(5,094)	3.36%	\$1.31	(6,877)	14,045	7,168		\$ 466,156
Sierra	1,366	(178)	3.36%	\$1.31	(240)	62	(178)		\$ 1,854
Sutter	21,589	(1,772)	3.36%	\$1.31	(2,392)	934	(1,458)		\$ 28,987
Yolo	41,690	(4,415)	3.36%	\$1.31	(5,960)	1,844	(4,116)		\$ 56,558
Yuba	15,500	(640)	3.36%	\$1.31	(864)	646	(218)		\$ 20,994
Total	581,415	(16,504)			\$(22,279)	\$ 23,917	\$ 1,638	\$ -	\$ 784,911

AAA4 Funding in Nevada County

FY 2024-25			
Funding Source	Service Category	Funded Partner	Total Award
III B Direct	Ombudsman	AAA4 Ombudsman **	\$ 51,684
III B Contracted Services	Transportation	Paratransit Services, Gold Country LIFT	32,283
III B Contracted Services	Information and Assistance	Nevada Sierra Regional IHSS PA	47,234
III B Contracted Services	Minor Home Repairs/Modifications	FREED Center for Independent Living	30,944
III C-1 Contracted Services	Congregate Meals with NSIP*	Gold Country Community Services	53,709
III C-1 Contracted Services	Congregate Meals with NSIP*	Sierra Senior Services	61,009
III C-2 Contracted Services	Home-Delivered Meals with NSIP*	Gold Country Community Services	470,153
III C-2 Contracted Services	Home-Delivered Meals with NSIP*	Sierra Senior Services	189,932
VII A Direct Services	Ombudsman	AAA4 Ombudsman **	9,032
VII B Direct Services	Elder Abuse Prevention	AAA4 Elder Abuse Prevention **	2,376
State Ombudsman Funding	Ombudsman	AAA4 Ombudsman **	54,911
AP Administration	Administration	AAA4 Administration **	76,337
HICAP	Health Insurance Counseling	Legal Services of Northern California **	55,000
MIPPA	Medicare Improvements Act Assistance	Legal Services of Northern California **	14,124
FY 2024-25 Total Funding:			\$ 1,148,728
FY 2024-25 Match Contributed:			54,473
Funding Received per Dollar Contributed:			21.09
Total Funding for All Counties:			\$ 14,227,663

* NSIP = Nutrition Services Incentive Program

** Funding figure is based on the approved Governing Board parity rates.