



# COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

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## NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

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**MEETING DATE:** June 21, 2016  
**TO:** Board of Supervisors  
**FROM:** County Executive Office  
**SUBJECT:** Resolution Adopting the 2016-2017 Final Nevada County Budget.

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**RECOMMENDATION:** Approve the resolution.

**FUNDING:** Various sources as outlined in the resolution.

**BACKGROUND:**

The attached resolution summarizes and adopts the final budget for the year ending June 30, 2017. The final 2016-17 Nevada County budget amount is \$213,963,886. Of this total amount, the General Fund budget reflects total expenditures of \$71,499,277, including a contingency of \$100,000.

Initiated by: Martin Polt, Chief Fiscal Officer  
Approved by: Richard A. Haffey, County Executive Officer