



Trisha Tillotson
Community Development Agency Director

David Garcia
Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: August 26, 2025

TO: Board of Supervisors

FROM: David Garcia, Director of Public Works

SUBJECT: Resolution approving a Budget Amendment to the Fiscal Year 2025/26 Road Capital Improvement Budget in the amount of \$3,881,790 (4/5 Affirmative Action Required) – District II & V

RECOMMENDATION: Approve the attached resolution.

FUNDING: The proposed budget amendment is funded by the Federal Highway Bridge Program (HBP). There is no impact to the General Fund.

BACKGROUND: The Road Capital Improvement budget began funding the construction of three bridges in Fiscal Year (FY) 2024/25: Dog Bar Bridge at Bear River; Hirschdale Bridge at Truckee River; and Hirschdale Bridge at Hinton (Union Pacific Railroad). To construct these bridges, the following contracts were awarded on November 26, 2024:

DOG BAR BRIDGE at BEAR RIVER

Resolution	Vendor	FY 24/25	FY 25/26	FY 26/27	Total Award
24-610	Viking Construction	\$ 2,300,000.00	\$ 5,600,000.00	\$ 3,245,418.35	\$ 11,145,418.35
24-611	HDR Construction	\$ 250,000.00	\$ 625,000.00	\$ 365,270.82	\$ 1,240,270.82
Combined Totals		\$ 2,550,000.00	\$ 6,225,000.00	\$ 3,610,689.17	\$ 12,385,689.17

HIRSCHDALE BRIDGES at TRUCKEE and HINTON

Resolution	Vendor	FY 24/25	FY 25/26	FY 26/27	Total Award
24-612	Myers and Sons	\$ 3,000,000.00	\$ 7,500,000.00	\$ 4,374,451.35	\$ 14,874,451.35
24-613	HDR Construction	\$ 331,000.00	\$ 827,000.00	\$ 495,766.05	\$ 1,653,766.05
Combined Totals		\$ 3,331,000.00	\$ 8,327,000.00	\$ 4,870,217.40	\$ 16,528,217.40

In each resolution, the fiscal year estimate breakdown of the award allowed the County to encumber portions of the contract rather than the entire amount in a single fiscal year. At the time Fiscal Year 2025/26 budgets were prepared, the pace of construction was unknown, these vendor expenses were budgeted for the Fiscal Year 2025/26 in the amounts listed above. However, all

three projects are on a schedule that now requires an amendment to that budget to encumber additional contract amounts in Fiscal Year 2025/26.

Dog Bar Bridge took off at an accelerated pace. Instead of spending \$2,550,000, both contracts combined spent \$3,989,539 in Fiscal Year 2024/25. The new Dog Bar Bridge is now expected to be completed in the Fall 2025, with demolition of the old bridge in Spring 2026. The entire project could potentially be completed by end of this fiscal year. Thus, an additional \$2,171,151 of budget is required to fully encumber the balance of the two contracts in Fiscal Year 2025/26.

The two Hirschdale Bridges took off slower than expected in Fiscal Year 2024/25. Estimated to cost \$3,331,000, the actual cost of the two contracts was \$1,620,360. Construction has accelerated during the summer months, and it is anticipated that the unspent \$1,710,640 from Fiscal Year 2024/25 will be spent in Fiscal Year 2025/26.

Together, the three bridges need an additional \$3,881,790 of budget to encumber these contracts and keep construction going at the current pace. The increased expense is 100% reimbursable by the HBP grants for these three projects; accelerated expense results in accelerated revenue.

Attachments:

1. Resolution approving a Budget Amendment to the Fiscal Year 2025/26 Road Capital Improvement Budget in the amount of \$3,881,790
2. Exhibit A: Dog Bar Bridge Budget and Contract Resolutions
3. Exhibit B: Hirschdale Bridges Budget and Contract Resolutions

Item Initiated by: Alicia Chaturvedula, Community Development Agency CFAO

Approved by: David Garcia, Director of Public Works