



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH CONSOLIDATED BUDGET AMENDMENT NO. 6 FOR THE 2025-26 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2025-26 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are to be amended as follows.

Fund	Fund Name	Net Change
FD1000	General Fund	-
FD1112	Local Assistance and Tribal Consistency Fund (LATCF)	(65,432)
FD1114	Road Fund	(176,500)
FD1123	Community Development Agency (CDA)	(385,610)
FD1165	Public Library	(402,746)
FD1326	Hirschdale-Boca Quarry	(10,000)
FD1401	Zone 2 Road Mit Eastern Nevada County	-
FD1419	You Bet Road Quarry	(26,272)
FD1512	Behavioral Health Services Account (BHSA)	(1,000,000)
FD1589	Health and Human Services Agency (HHSa)	983,275
FD3197	Greenwood Forest Estate Permanent Road Division (PRD)	(11,500)
FD3213	CSA 13 Zone 2 Tom Ray R and M	(4,000)
FD3230	CSA 22 Zone 1 Thoroughbred R/M	(10,000)
FD3232	CSA 1A Zone 2 Clover Valley R	(12,000)
FD3237	CSA 1A Zone 3 Fay Road R and M	(4,500)
FD3253	CSA 13 Zone 1 Wolf-Paved R and M	(2,500)
FD3258	CSA 18 IWB North R and M	(3,000)
FD3261	CSA 21 Sharon Oaks R and M	(14,000)
FD3285	Ski Town 11 S/R Permanent Road Division (PRD)	(7,500)
FD4117	Western Nevada County Solid Waste	(5,698)
FD4498	Dental Insurance	(444,000)
	TOTAL	(1,601,983)

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.