



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE THIRD CONSOLIDATED BUDGET AMENDMENT FOR THE 2015-16 FISCAL YEAR

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2015-16 County budget, and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance:

Fund	Fund Name	Net Change
1114	ROADS	1,797,175
1322	COM CORREC PERFORM INCENT	50,000
1400	ZONE 1 WESTERN NEV CO	250,000
1453	FINGERPRINT IDENT	40
1454	DA ASSET FORFEIT FUND	2,489
1482	LRF 2011 - PUBLIC SAFETY	40,000
1512	MENTAL HLTH SVCS ACT FUND	32,000
1607	HOUSING & COMMUNITY SVC	10,222
3176	PRD ECHO RIDGE DRIVE	14,000
3220	CASCADE CROSSING PRD	4,000
3284	PRD AMERICAN HILL ESTATES	2,000
3294	PRD CANYON CRK EST R/M	2,000
4117	SOLID WASTE - WESTERN	44,560
TOTAL		2,248,486

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

Fund	Fund Name	Net Change
1450	FED ASSET FORFEIT FUND	110,200
1589	HLTH & HUMAN SVCS AGENCY	52,482
TOTAL		162,682

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.