



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE THIRD CONSOLIDATED BUDGET AMENDMENT FOR THE 2017-18 FISCAL YEAR

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2017-18 County budget; and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance:

Fund	Fund Name	Net Change
1190	CABLE INET & PEG	2,500
1323	CORRECT'L TRG-PROBATION	34,000
1336	RECORDER - VRIP	515
1339	INMATE WELFARE FUND	2,725
1355	WILSON FAMILY TRUST	1,000
1454	DA ASSET FORFEIT FUND	4,155
1457	D.A. ENVIRON. ENFORCEMNT	930
1608	CALHOME PROGRAM INCOME	1,030
1610	USDA HPG	2,387
1645	CDBG REHAB REVOLVING LOAN	2,086
3176	PRD ECHO RIDGE DRIVE	12,560
3197	PRD GREENWOOD FST EST R/M	7,075
3252	CSA 12 ZN1 ADAMSON RD R/M	5,580
3291	PRD MERRILL COURT	1,611
3437	PRD DARKHORSE R/M	15,342
3470	PRD HIDDEN GLEN R/M	2,216
4355	UNEMPLOYMENT INSURANCE	100,000
TOTAL		195,712

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

Fund	Fund Name	Net Change
1607	HOUSING & COMMUNITY SVC	1,897
TOTAL		1,897

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.