

RESOLUTION No.25-103

# OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

## RESOLUTION ACCEPTING THE AMENDMENT MODIFICATION SUMMARY (E-76) AUTHORIZING ADDITIONAL FUNDING FOR THE CONSTRUCTION PHASE OF THE HIRSCHDALE ROAD AT TRUCKEE RIVER BRIDGE REPLACMENT PROJECT IN THE AMOUNT OF \$7,648,000 FEDERAL AID PROJECT #BRLO-5917(092) – DISTRICT V

WHEREAS, funds are available from the Highway Bridge Program (HBP) for the Hirschdale Road at Truckee River Bridge Replacement Project; and

WHEREAS, the State has issued an Amendment Modification Summary (E-76) authorizing an increase in the amount of the award by \$7,648,000 for the Preliminary Engineering and Construction phases for a total federal amount of \$13,540,142; and

WHEREAS, this amendment provides additional funding for construction; and

WHEREAS, in order to obtain these funds, the Board of Supervisors must pass a Resolution authorizing acceptance of the increased funds; and

WHEREAS, funds should be deposited into the Road Capital Improvement budget.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

- 1. Accepts the Amendment Modification Summary (E-76) in the amount of \$7,648,000 for the Construction phase for a new total federal funding amount of \$13,540,142 for the Hirschdale Road at Truckee River bridge replacement Project.
- 2. Accepts Receipt of the Highway Bridge Program (HBP) funds and directs the County of Nevada Auditor-Controller to deposit said funds into: 1114-30154-702-3000 / 446370.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 25th day of March 2025, by the following vote of said Board:

Recuse:

None.

Ayes: Noes:	Supervisors Heidi Hall, Robb Tucker, Lisa Swarthout, Susan Hoek, and Hardy Bullock. None.
Absent:	None.
Abstain:	None.

ATTEST:

TINE MATHIASEN Chief Deputy Clerk of the Board of Supervisors

ne fl By:

li Hall

Heidi Hall, Chair

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FEDERAL AI	D PROGRAM					CALIFO	RNIA DEPARTMENT OF TRANSPORTATION
DLA LOCATO	DR: 03-NEV-0-CR		PROJECT LOCATIO	DN:			
PREFIX:	BRLO		HIRSCHDALE ROA	D AT THE TRUCKEE RIV	VER ~1.2 MILES SOUTHEAST OF S	STATE HIGHWAY 80. BR. # 17C00	045
PROJECT NO	D: 5917(092)		TYPE OF WORK:				
SEQ NO:	7		REPLACE THE EXI	STING ONE LANE BRID	GE WITH A ONE LANE BRIDGE.	PREV AUTH / AGREE DATES	<u>S:</u>
	NO:0316000090L-N		FED RR NO'S:			PE:	
ALT. PROJ N			PUC CODES:			R/W:	
AGENCY:	NEVADA			: ASSUMED/LOCAL ADN	/IN	CON:	
ROUTE:			ENV STATUS /	EIS 08/27/2019		SPR:	
DISASTER N	0:		RW STATUS / DT:	1 08/21/2023		MCS:	
TIP DATA			INV RTE: BEG MP:			OTH:	
MPO:	NON-MPO		END MP:			PROJECT END DATE (PED):	12/10/2030
FSTIP YR:			BRIDGE NO:	4700045		PROJECT END DATE (FED).	12/13/2030
STIP REF:			BRIDGE NO.	17C0045			
FSTIP ID	HBPLOCAL						
PROG CODE	LINE NO	IMPV TYPE	FUNC SYS	URBAN AREA	URB/RURAL	DEMO ID	
M2E3	10	15					
Y123	30	10					
Y123	31	17					
Y124	30	10					
Y124	31	17					
Y233	10	15					
Y233	20	16					
Y233	21	43					
Z233	10	15					
Z233	20	16					
Z233	21	43					
Z907	20	16					
Z907	21	43					
Z911	20	16					
Z912	20	16					

### FUNDING SUMMARY

PHASE		PROJECT COST	FEDERAL COST	AC COST
PE	PE PREV. OBLIGATION	\$595,000.00	\$595,000.00	\$0.00
	PE THIS	\$73,000.00	\$73,000.00	\$0.00
	PE SUBTOTAL	\$668,000.00	\$668,000.00	\$0.00
R/W	RW PREV. OBLIGATION	\$364,913.00	\$364,913.00	\$0.00
	RW THIS REQUEST	\$0.00	\$0.00	\$0.00
	RW SUBTOTAL	\$364,913.00	\$364,913.00	\$0.00
CON	CON PREV. OBLIGATION	\$4,868,026.00	\$4,740,000.00	\$0.00
	CON THIS REQUEST	\$7,729,903.00	\$7,575,000.00	\$0.00
	CON SUBTOTAL	\$12,597,929.00	\$12,315,000.00	\$0.00
ОТН	OTH PREV. OBLIGATION	\$192,229.00	\$192,229.00	\$0.00
	OTH THIS REQUEST	\$0.00	\$0.00	\$0.00
	OTH SUBTOTAL	\$192,229.00	\$192,229.00	\$0.00
	TOTAL:	\$13,823,071.00	\$13,540,142.00	\$0.00

#### STATE REMARKS

01/22/2016 SEQ 1 - 01/22/16: Authorizing PE as pro rata appropriation.

- \*\*Final design shall not start until NEPA is approved.\*\*
- 01/22/2016 SEQ 1 01/22/16: This project is related to FPN 5917(076) for PE. 5917(076) was authorized for the demolition of bridges 17C0046 and constructing an alternate access road. Due to public comments and information gathered during environmental phase, the scope of 5917(076) was changed to rehabilitation of bridge 17C0046, with the replacement of 17C0045 being performed under this FPN. -- APY
- 01/22/2016 SEQ 1 01/22/16: Some of the PE work on this project was performed under 5917(076).

District will be submitting an E-76 for 5917(076) to change the scope of the project along with the supporting documentation justifying the change of scope.

- 11/22/2019 This request is for authorization to proceed with Right of Way (Acq. & Support) under the R/W phase of work, and also authorization to proceed with R/W Utility Relocation, under the "Other" phase of work. Toll Credits are being utilized in lieu of non-Federal match, resulting in a Federal share of 100%.
- 04/21/2022 SEQ 3: RFA for PE \$31,200 & RW \$90,000 Adjustment. Toll credits are being utilized.
- 05/04/2022 SEQ 3: Request for additional HBP funds via post-programming for PE & RW with continuing TC utilization. PE cost increase due to increases in the permitting costs and complexity. The additional funding has been approved by the Caltrans Bridge Program.
- Include is PED extension from 12/15/2022 to 5/01/2025 to accommodate the need for Resolutions of Necessity on three right of way acquisitions.

08/02/2022 SEQ #4: HIP Funds Transfer. \$77,343 (Z907-HIP) & \$72,657 (Z911-HIP)

- 08/03/2022 SEQ #4: Authorizing HIP funds for RW.
- 07/11/2023 SEQ #5: PE (\$25,000) & RW (\$215,000) HBP ADJ. HIP Funds Z911 (\$16,837.58) & Z912 (\$15,304.42). Toll credits utilized.
- 07/13/2023 SEQ 5: PE & RW cost adjustment utilizing HBP and 19/20 HIP funds. PE cost increase due to additional permitting fees from the water board. This is a post-programming change and funds were approved by HBP manager. Toll Credits continue to be utilized.
- 02/20/2024 SEQ 6: RFA for CON & CE. 100% reimbursement rate. Toll credits utilized.
- 03/05/2024 SEQ 6: Initial authorization of CON/CE utilizing HBP Y123 funds code. \*The Y123 code is 100% without the use of toll credit. \* "Please note that the Y123 fund code is funding from the Bridge Formula Program (BFP) and has specific timely use of funds rule. The Y123 funds expire on 09/30/2031 and will not be available for reimbursement past this date. Invoices must be submitted to allow for sufficient time for invoice processing. Any unexpended BFP funds that expire will not be backfilled and will be the fiscal obligation of the local agency."
  \* This project and related FPN 5917(097) will be awarded under one construction contract. Total CON/CE non-part. cost: \$ 128,026
- 11/12/2024 SEQ. 7: RFA for PE cost adjustment and CON/CE award cost adjustment. Approval from HBP on 6D. Toll Credits utilized. Please note that the Y124 fund code is funding from the Bridge Formula Program (BFP) and has specific timely use of funds rule. The Y124 funds expire on 09/30/2032 and will not be available for reimbursement past this date. Invoices must be submitted to allow for sufficient time for invoice processing. Any unexpended BFP funds that expire will not be backfilled and will be the fiscal obligation of the local agency.
- 11/27/2024 SEQ 7: PE, CON and CE Cost Adjustment. The cost increase for CON/CE is due to the increase in inflation, traffic control requirements, new metal railing types, high DBE goal, and cost increase in construction support for the County and the design team. Additional R/W costs include indirect costs not previously included, minor design revisions, RFI responses and other environmental requirements. This is a post-programming change and funds were approved by HBP manager. Toll Credits continue to be utilized. Please note that the Y124 fund code is funding from the Bridge Formula Program (BFP) and has specific timely use of funds rule. The Y124 funds expire on 09/30/2032 and will not be available for reimbursement past this date. Invoices must be submitted to allow for sufficient time for invoice processing. Any unexpended BFP funds that expire will not be backfilled and will be the fiscal obligation of the local agency.

FEDERAL REMARKS

#### AUTHORIZATION

AUTHORIZATION TO PROCEED WITH REQUEST: P/C FOR: CON AWARD ADJ. DOCUMENT TYPE: AMOD PREPARED IN FADS BY: VANG, ABRAHAM REVIEWED IN FADS BY: ISAAR, OMID SUBMITTED IN FADS BY: ISAAR, OMID PROCESSED IN FADS BY: SIGNATURE, NOT\_REQUIRED E-76 AUTHORIZED DATE IN FMIS JENNIFER NASCA 
 ON
 2024-11-26
 565-3532

 ON
 2024-11-27
 539-2897

 ON
 2024-11-27
 FOR CALTRANS

 ON
 2024-11-27
 FOR FHWA

 ON
 2024-12-06
 11:48:41.0

SIGNATURE HISTORY FOR PROJEC	T NUMBER	5917(092) A	S OF 12/11/	2024
FHWA FMIS SIGNATURE HISTORY	(			

SIGNED ON

6	JERILYNN FOGLE JERILYNN FOGLE JENNIFER NASCA	12/03/2024 12/03/2024 12/06/2024
5	JERILYNN FOGLE JERILYNN FOGLE JENNIFER NASCA	03/11/2024 03/11/2024 03/12/2024
4	JERILYNN FOGLE JERILYNN FOGLE RICARDO POMALES	07/27/2023 07/27/2023 07/28/2023
3	SHUN HUEY SHUN HUEY GRACE REGIDOR	08/04/2022 08/04/2022 08/08/2022
2	JERILYNN FOGLE JERILYNN FOGLE GRACE REGIDOR	05/06/2022 05/06/2022 05/10/2022
1	SHUN HUEY SHUN HUEY GRACE REGIDOR	12/10/2019 12/10/2019 12/16/2019
0	SHUN HUEY CESAR PEREZ TASIA PAPAJOHN	02/18/2016 02/18/2016 02/18/2016

FHWA FMIS 3.0 SIGNATURE HISTORY

CALTRANS SIGNATURE HISTORY		
DOCUMENT TYPE SIGNED BY		SIGNED ON
AMEND/MOD	ISAAR, OMID	11/27/2024