



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
950 MAIDU AVENUE, NEVADA CITY, CA 95959-8617
(530) 265-1411 FAX (530) 265-9849 www.mynevadacounty.com

Sean Powers
Community Development Agency Director

Steve Castleberry
Director of Public Works

File: 100.50 006

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: October 25, 2016
TO: Board of Supervisors
FROM: Joshua H. Pack
SUBJECT: **Approval of Contract Amendment No. 1 with Trees Unlimited, Inc. for Tree Felling and Brush Removal Services (PESK3120)**

RECOMMENDATION: Approve the attached resolution.

FUNDING: Funding is for Fiscal Year 2016/17 and impacts the Roads Maintenance Budget. There is no impact to the General Fund and no budget amendment is needed.

BACKGROUND:

On July 1, 2016 the County's Purchasing Agent executed an agreement with Trees Unlimited, Inc. for tree felling and brush removal services for a maximum not to exceed contract amount of \$25,000. This contract includes the removal of dead trees from road right of way affected by widespread tree mortality and a major bark beetle epidemic. These concerns were highlighted by the recent Board of Supervisors adoption of Resolution 16-468, proclaiming a local emergency in Nevada County due to extreme tree mortality.

Since July maintenance staff has seen a dramatic increase in the removal of trees from road right of way affected by the bark beetle epidemic. The current tree removal demands far exceed the existing tree felling contract budget.

Staff is proposing an increase in the maximum not to exceed contract amount to \$75,000 to provide sufficient funds for increased tree removal activity this fiscal year. The contract termination date is June 30, 2017.

Item Initiated by: Joshua H. Pack, Principal Civil Engineer

Approved by: Steve Castleberry, Director of Public Works

SC:JP:cn

Submittal Date: October 5, 2016
Revision Date: October 6, 2016