



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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Trisha Tillotson
Community Development Agency Director

George Schureck
Interim Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: February 20, 2024
TO: Board of Supervisors
FROM: George Schureck, Interim Director of Public Works
SUBJECT: Resolution Accepting the Amendment Modification Summary (E-76) Reallocating \$92,030.12 from Construction to Preliminary Engineering and \$33,475.98 from Construction to Construction Engineering and increasing the Authorized Amount for Preliminary Engineering by \$39,954.29 for a New Total of \$1,039,354.29 for Federal Aid Project Number HSIPL-5917(102), Guardrail Safety Audit Project – Districts I, II, and IV.

RECOMMENDATION: Approve the attached resolution.

FUNDING: The Guardrail Safety Audit Project is funded with Highway Safety Improvement Program (HSIP) funds. This project has been in the Department of Public Works Capital Improvement Plan and impacts Fiscal Year 22/23 Road Engineering Budget. A budget amendment is not required and there is no impact to the General Fund.

BACKGROUND: The Department of Public Works was previously allocated a total of \$999,400.00 in HSIPL funds for the Guardrail Safety Audit Project. The Board of Supervisors accepted these funds on May 10, 2022 by Resolution 22-195.

The State has prepared an Amendment Modification Summary (E-76), dated 11/17/2023, authorizing a reallocation of \$92,030.12 from the Construction Phase to Preliminary Engineering Phase and \$33,475.98 from the Construction Phase to the Construction Engineering Phase. They also authorized an increase for the Preliminary Engineering Phase of \$39,954.29 for a new total authorized amount of \$1,039,354.29. See Exhibit C attached for a breakdown of reallocation and increases.

Approval from the Board of Supervisors is required to accept these funds.

Attachments:

1. Resolution Accepting the Amendment Modification Summary (E-76) Reallocating and Increasing the Authorized Funding from the Construction Phase to the Preliminary Engineering Phase by \$39,954.29 for Federal Aid Project Number HSIPL-5917(102), Guardrail Safety Audit Project – Districts I, II, and IV.
2. Exhibit A: Amendment Modification Summary (E-76) Sequence 5
3. Exhibit B: Amendment Modification Summary (E-76) Sequence 6, Adjustment for Advanced Construction
4. Exhibit C: Reallocation and Increase Breakdown

Item Initiated by: Michelle Garcia, Project Manager
Approved by: George Schureck, Interim Director of Public Works