

Juvenile Hall Repurpose

June 25, 2019



Juvenile Hall Historical View

- ▶ 2003 Carl F. Bryan II Juvenile Hall opens
- ▶ 2005 JH Average Daily Population --25
- ▶ 2011 JH Average daily population -- 8
- ▶ 2012 Leased Beds (Tuolumne, Calaveras, Amador, Sierra, Plumas)
- ▶ 2013 1ST Grand Jury Report recommends closing the Hall
- ▶ 2015 JH Average Daily Population - 17 (**8 local/9 leased beds**)
- ▶ 2016 Tuolumne County Opens Juvenile Hall
- ▶ 2017 2ND Grand Jury Report recommends closing the Hall
- ▶ 2018 Interdepartmental Workgroup formed to assess future use of the facility
- ▶ 2019 JH Average Daily Population - 5

Interdepartmental Workgroup

Seven meetings over 15 months

- County Executive Office
- Health and Human Services Admin
- Probation
- Sheriff's Office
- Behavioral Health
- Housing and Community Services
- County Counsel
- Public Defender

Interdepartmental Workgroup Charter

Study the best use of existing Juvenile Hall Facility and make a recommendation to the Board

▶ **Considerations:**

- ▶ community needs
- ▶ County department/program needs
- ▶ Funding sources and operational costs
- ▶ State mandates (Board of State and Community Corrections)
- ▶ DOJ mandates
- ▶ Alternative program needs
- ▶ Short term (2-3 yrs) and long term (10-20 yrs) factors considered

Stakeholder Concerns

- ▶ 2 grand jury reports in 2013 and 2017
- ▶ County concerns over resource allocation (15 staff and \$3M budget to keep hall open) and other program needs
- ▶ Superior Court and Juvenile Justice Commission concerns over housing our juveniles outside the County

DOJ Considerations

Original funding formula: \$5,394,854 (DOJ 80%)

+ \$1,348,714 (County match 20%)

\$6,743,568 (Total)

- Keep the facility as a Juvenile Hall
- Re-purpose for a different criminal justice purpose with DOJ approval
- Buy out the DOJ's interest in the property - 80% of current fair market value
- Sell the facility and return 80% of the proceeds of the sale to the DOJ

Additional Considerations

- ▶ **Board of State and Community Corrections:** cannot house adults and juveniles in same facility (Transitional Age Youth is exception)
- ▶ If repurposed, the project must include a plan and budget to contract for lease beds with another county for juveniles
- ▶ If juvenile offender population increases substantially, trigger the need to repurpose the facility back to a juvenile hall
- ▶ Avoid large scale facility renovations
- ▶ Reduce general fund dollars allocated toward operations
- ▶ Dispatch facility needs and Wayne Brown medical expansion needs

Stakeholder Workgroup Recommendation

- Change Juvenile Detention Facility to a Youth Center
- Serve our Youth Locally
- Youth Detention and Prevention Programming
- Increase the use of Innovative Youth Prevention Programs
- Explore moving Sheriff Dispatch to the Juvenile Facility
- Expand Jail Medical Unit into Dispatch area, as originally deigned

Expanded Youth Prevention Programs

- ▶ Continue Detention services
- ▶ Continue Transitional Age Youth Program
- ▶ NEW: Earle Jamieson Continuation School (contract with NCSOS)
- ▶ NEW: Potential Leased Beds: Bureau of Indian Affairs (State of Nevada)
- ▶ NEW: 4H services for detention and out-of-detention youth
- ▶ NEW: NEO Culinary and Outdoor Activities
- ▶ Expectation to include and implement new and innovative youth programs

Probation Efforts to Reduce JH Budget

- ▶ 2017/18 Juvenile Hall budget \$3,314,307
- ▶ 2018/19 Juvenile Hall budget \$2,967,425
- ▶ 2019/20 JH projected budget \$2,351,071

Potential estimated revenue \$1,073,000

- Superintendent of Schools
- Leased bed contract
- Probation revenue funds

Estimated annual cost to general fund \$1,278,071

(down \$1 million from 17/18)

Final Recommendation to the Board

- ▶ Continue the facility use as a Juvenile Hall
- ▶ Rename the facility to the *Nevada County Carl F. Bryan II Youth Center*
 - Removes the stigma of a detention facility by becoming a youth center
- ▶ Include Youth Detention and Prevention programs
- ▶ Expand programming for Nevada County Youth through contracts and partnerships
- ▶ Explore moving Sheriff Dispatch to the juvenile facility
- ▶ Re-evaluate in 5 years

Request Board direction to accept this recommendation.

Questions??

