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April 3, 2015

Honorable Board of Supervisors
Eric Rood Administrative Center
950 Maidu Avenue
Nevada City, California 95959

DATE OF MEETING: April 28, 2015

SUBJECT: Resolution approving execution of Amendment A01 to Renewal Agreement No. 14-10525 with the California Department of Public Health to increase the funding for the Hospital Preparedness Program (HPP) portion of the Agreement revising the total maximum amount from \$1,050,219 to \$1,108,202 (an increase of \$57,983) for the term of July 1, 2014 through June 30, 2017.

RECOMMENDATION: Approve the attached Resolution.

FUNDING: The California Department of Public Health (CDPH) administers state and federal funds for local public health emergency preparedness. Under this three-year Agreement, the County receives annually a \$153,914 base allocation of federal Centers for Disease Control (CDC) monies for Public Health Emergency Preparedness (PHEP); \$63,270 state funding for pandemic influenza preparedness, and a federal allocation for the Hospital Preparedness Program (HPP). Pursuant to this Amendment, Public Health is being allocated additional carry-forward funds for fiscal year 2014/15 for the Hospital Preparedness Program. The HPP funding level is being increased from \$132,889 to \$190,872 (a \$57,983 increase). This increase will be used for supplies and to support trainings. The total agreement award for the term of July 1, 2014 through June 30, 2017 is therefore revised to \$1,108,202. The receipt of revenue and expenditures related to this increase for the department will be reflected in the next County-Wide Consolidated Budget Amendment. There are no county general fund dollars required in the Agreement.

BACKGROUND: Per Resolution No. 14-404, the Board of Supervisors approved the renewal agreement with the California Department of Public Health for the continuation of developing a stronger infrastructure to ensure an immediate and adequate response to acts or threats of bioterrorism, infectious disease outbreaks, and other public health threats or emergencies. The California Department of Public Health provides counties with funding for the Public Health Emergency Preparedness (PHEP) Program, the Hospital Preparedness Program (HPP) to enable health care facilities within counties to develop and maintain disaster preparedness, and State General Funds for Pandemic Influenza preparedness. These funds are passed through to local health jurisdictions via a Comprehensive Agreement, which represent an integration of efforts across funding streams. Public Health is funded for work plans for each of these program areas as

approved by the state for providing strategies and meeting critical task performance requirements for each of these program components.

The amended agreement adds \$57,983 of additional funding for the Hospital Preparedness Program. The goal of the Work Plan for the Hospital Preparedness Program is to assist local healthcare facilities (HCFs) to be prepared for any hazard or health emergency event in the County. Additional funds will be used for supplies and to support training events.

It is recommended that the Board of Supervisors approve this Amendment to assure that Nevada County is better prepared to address emergency events or threats to public health. This funding provides lasting benefits for public health and the County's ability to prevent and respond to a variety of disasters or disease outbreaks.

Please contact me if any additional information is required.

Respectfully submitted,


Jill Blake, Interim Director
Public Health Director