

RESOLUTION No. 24-567

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION APPROVING NEVADA COUNTY'S ANNUAL MATCH CONTRIBUTION FUNDING PURSUANT TO THE AREA 4 AGENCY ON AGING JOINT POWERS AGREEMENT IN THE MAXIMUM AMOUNT OF \$54,473 FOR FISCAL YEAR 2024/25

WHEREAS, per Resolution 83-80, the Board of Supervisors approved a Joint Powers Agreement (JPA) between seven California Counties (Nevada, Placer, Sierra, Sutter, Sacramento, Yolo, and Yuba) pertaining to participation in the seven-county JPA for the new Area 4 Agency on Aging (A4AA); and

WHEREAS, under this JPA, A4AA works to provide critical services for our aging population within Nevada County; and

WHEREAS, financial support from Nevada County, as well as the other six counties who are parties to the JPA, ensures the quality and content of A4AA's services; and

WHEREAS, it is estimated that in fiscal year 2024/25, A4AA will be able to leverage an estimated \$1,167,349 in Federal and State grants for nutrition, transportation, legal assistance, information and assistance, long-term care ombudsmen and other supportive services in Nevada County.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Nevada, State of California, that the annual Match Contribution funding pursuant to the Area 4 Agency on Aging Joint Powers Agreement in the maximum amount of \$54,473 for fiscal year 2024/25 be and hereby is approved.

Funds to be disbursed from account: 1589-50103-494-1101/521200.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the <u>12th</u> day of <u>November 2024</u>, by the following vote of said Board:

Ayes: Noes:	Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout, Susan Hoek, and Hardy Bullock. None.
Absent:	None.
Abstain:	None.
Recuse:	None.

ATTEST:

TINE MATHIASEN Chief Deputy Clerk of the Board of Supervisors

By:

USBI Hardy Bullock, Chair



DATE April 11, 2024

Invoice Sent Via Email

1401 El Camino Avenue, 4th Floor Sacramento, CA 95815 Phone (916) 486-1876 Fax (916) 486-9454

Bill To:

Ryan Gruver and Jeffrey Thorsby County of Nevada HHSA Fiscal Department P.O. Box 1210 Nevada City, CA 95959-8617 ryan.gruver@co.nevada.ca.us cc: jeffrey.thorsby@nevadacountyca.gov

Comments or special instructions:

This invoice is for the Fiscal Year 2024-2025. This invoice is due upon receipt.

Description		AMOUNT		
Older Americans Programs - JPA Matching funds - FY 2024-2025	\$	54,473.00		
ΤΟΤΑ	L \$	54,473.00		

If you have any questions concerning this invoice, contact: Andy Thao (916) 710-8382 *Please make checks payable to Area 4 Agency on Aging.*

THANK YOU FOR YOUR SUPPORT!

COUNTY MATCH CONTRIBUTIONS FY 2024-25

Current Fiscal Year (2023 - 2024)										
County Population Figures					Current Match					
			Ohanna	Ber	Change in Matching Funds			FY 2023-2024		
County	Dept. of Finance 60+ Population Projection for 2023	Change in 60+ Population (CY 2023 to 2024)	Change in CalifCPI	Per Capita Rate	Due to Population Change	Due to Rate Change	Total Change	Matching Funds (\$1.27 per capita)		
Nevada	38,191	478	8.64%	\$1.27	607	3,771	4,378	\$ 48,750		
Placer	121,324	3,316	8.64%	\$1.27	4,211	11,801	16,012	\$ 154,624		
Sacramento	350,079	9,580	8.64%	\$1.27	12,167	34,050	46,217	\$ 443,612		
Sierra	1,389	7	8.64%	\$1.27	9	138	147	\$ 1,773		
Sutter	22,349	417	8.64%	\$1.27	530	2,193	2,723	\$ 28,225		
Yolo	44,553	1,079	8.64%	\$1.27	1,370	4,347	5,717	\$ 56,859		
Yuba	16,007	444	8.64%	\$1.27	564	1,556	2,120	\$ 20,398		
Total		15,321			\$ 19,458	\$ 57,856	\$ 77,314	\$ 754,241		

Next Fiscal Year (2024 - 2025)										
County Population Figures					Proposed Match					
			Oheren	Der	Change in Matching Funds			FY 2024-2025		
County	Dept. of Finance 60+ Population Projection for 2024	Change in 60+ Population (CY 2024 to 2025)	Change in CalifCPI	Per Capita Rate	Due to Population Change	Due to Rate Change	Total Change	Proposed Matching Funds (\$1.27 per capita)		
Nevada	41,393	3,202	3.36%	\$1.31	4,195	1,528	5,723	\$	54,473	
Placer	118,249	(3,075)	3.36%	\$1.31	(4,028)	4,853	825	\$	155,449	
Sacramento	351,127	1,048	3.36%	\$1.31	1,373	14,003	15,376	\$	458,988	
Sierra	1,544	155	3.36%	\$1.31	203	56	259	\$	2,032	
Sutter	23,361	1,012	3.36%	\$1.31	1,326	894	2,220	\$	30,445	
Yolo	46,105	1,552	3.36%	\$1.31	2,033	1,782	3,815	\$	60,674	
Yuba	16,140	133	3.36%	\$1.31	174	640	814	\$	21,212	
Total		4,027			\$ 5,276	\$ 23,756	\$ 29,032	\$	783,273	

FY 2023-24							
Funding Source	Service Category	Funded Partner	Total Award				
III B Direct	Ombudsman	AAA4 Ombudsman **	\$ 52,038				
III B Contracted Services	Transportation	Paratransit Services, Gold Country LIFT	37,011				
III B Contracted Services	Information and Assistance	Nevada Sierra Regional IHSS PA	54,146				
III B Contracted Services	Minor Home Repairs/Modifications	FREED Center for Independent Living	35,470				
III C-1 Contracted Services	Congregate Meals with NSIP*	Gold Country Community Services	59,160				
III C-1 Contracted Services	Congregate Meals with NSIP*	Sierra Senior Services	57,942				
III C-2 Contracted Services	Home-Delivered Meals with NSIP*	Gold Country Community Services	473,028				
III C-2 Contracted Services	Home-Delivered Meals with NSIP*	Sierra Senior Services	210,328				
VII A Direct Services	Ombudsman	AAA4 Ombudsman **	8,902				
VII B Direct Services	Elder Abuse Prevention	AAA4 Elder Abuse Prevention **	2,482				
State Ombudsman Funding	Ombudsman	AAA4 Ombudsman **	23,476				
AP Administration	Administration	AAA4 Administration **	74,759				
HICAP	Health Insurance Counseling	Legal Services of Northern California **	51,632				
MIPPA	Medicare Improvements Act Assistance	Legal Services of Northern California **	14,124				
Cal Fresh	Cal Fresh Expansion	AAA Cal Fresh Expansion	12,851				
		FY 2023-24 Total Funding:	\$ 1,167,349				
		FY 2023-24 Match Contributed:	48,750				

AAA4 Funding in Nevada County

Total Funding for All Counties: \$ 14,759,361

23.95

Funding Received per Dollar Contributed:

* NSIP = Nutrition Services Incentive Program

** Funding figure is based on the approved Governing Board parity rates.