



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FIRST CONSOLIDATED BUDGET AMENDMENT FOR THE 2015-16 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2015-16 County budget, and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance:

Fund	Fund Name	Net Change
1146	ALCOHOL EDU PG PC1463.25	21,702
1165	PUBLIC LIBRARY	46,253
1169	ATTACHMENT ASSMT FEE	3,800
1400	ZONE 1 WESTERN NEV CO	33,009
1450	FED ASSET FORFEIT FUND	25,166
1512	MENTAL HLTH SVCS ACT FUND	51,115
1627	GV RECREAT MITIG	53,450
3151	CSA 22 IMPROVEMENT FUND	3,500
Total		\$ 237,995

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

Fund	Fund Name	Net Change
1480	HLTH/WELFARE LOCAL TRUST	17,092
1589	HLTH & HUMAN SVCS AGENCY	176,744
1680	ST ASSET FORFEITURE	11,900
Total		\$ 205,736

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.