



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING THE NEVADA COUNTY CLERK- RECORDER/REGISTRAR OF VOTERS BUDGET FOR IMPLEMENTATION OF THE VOTERS CHOICE ACT FOR THE 2017/18 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, this is a request for approval of a revised Voters Choice Act (VCA) budget increase of \$273,151 in expenditures; and

WHEREAS, the first year costs in the 2017/18 Fiscal Year are projected at \$273,151, with ongoing costs of future elections projected at \$109,009; and

WHEREAS, costs estimates have been revised since the initial proposal brought to the Board of Supervisors on January 23rd, 2018, with estimated costs for the first year reduced from \$301,141 to \$273,151 and ongoing costs reduced from \$139,000 to \$109,009; and

WHEREAS, a county may seek eligible reimbursement from the California Secretary of State for costs incurred after July 1, 2017 and before June 30, 2018 for conducting a Voter's Choice Act election in providing additional voter education and community outreach, in the maximum reimbursement of \$15,000, and this amount is recognized in the budget amendment; and

WHEREAS, under the Voters Choice Act model, Elections may ultimately experience reduced ongoing costs due to administrative and staffing efficiencies of implementing Conditional Voter Registration (CVR) (same-day voter registration) and the "Moter Voter Act" which are required statewide starting with the June 2018 election.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Auditor-Controller is directed to release fund balance in the amount of \$258,151 from the General Fund Unassigned balance, and to amend the Elections Office Budget for Fiscal Year 2017/2018 as follows:

Increase:

0101 10501 073 1000/445090	\$15,000
0101 10501 073 1000/510105	\$1,316
0101 10501 073 1000/510200	\$59,454
0101 10501 073 1000/521410	\$10,400
0101 10501 073 1000/521480	\$38,377
0101 10501 073 1000/521490	\$1,000
0101 10501 073 1000/521800	\$2,000
0101 10501 073 1000/522090	\$182,604
0101 10501 073 1000/538565	\$3,000

Decrease:

0101 10501 073 1000/520900	(\$5,000)
0101 10501 073 1000/521520	(\$20,000)