



RESOLUTION No. 21-167

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AUTHORIZING SUBMITTAL OF AN APPLICATION TO THE STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) FOR FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5311 (49 U.S.C. SECTION 5311) GRANT IN THE AMOUNT OF \$518,113 FOR FEDERAL FISCAL YEAR 2020/21 (2021)

WHEREAS, the United States Department of Transportation is authorized to make grants to states through the Federal Transit Administration to support operating assistance projects for non-urbanized public transportation systems under Section 5311 of the Federal Transit Act (FTA C 9040.1F); and

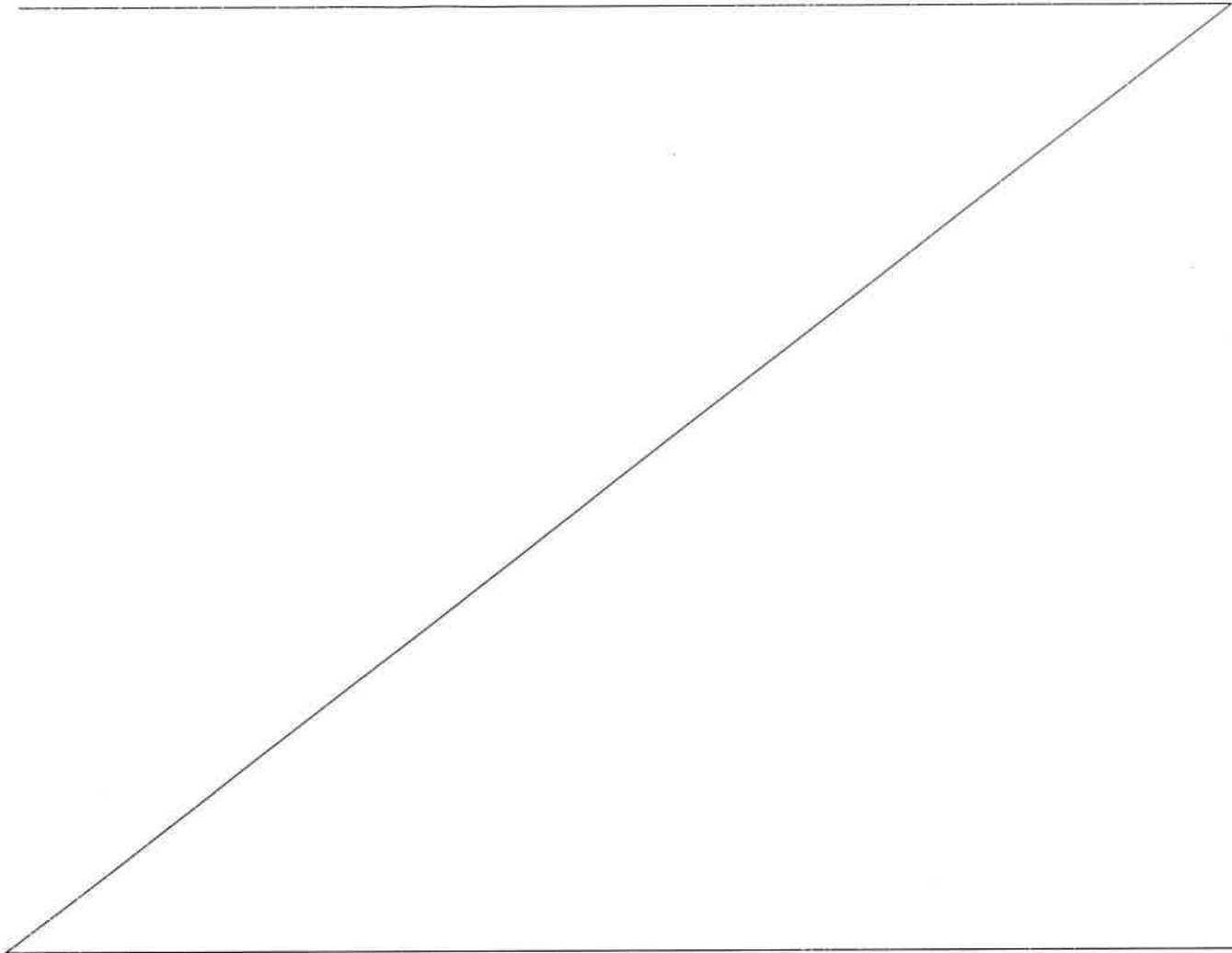
WHEREAS, the California Department of Transportation has been designated by the Governor of the State of California to administer Section 5311 grants for transportation projects for the general public for the rural transit and intercity bus; and

WHEREAS, Nevada County desires to apply for said financial assistance to permit operation of rural fixed route transit service in western Nevada County; and

WHEREAS, Nevada County has, to the maximum extent feasible, coordinated with other transportation providers and users in the region (including social service agencies).

NOW, THEREFORE, BE IT HEREBY RESOLVED AND ORDERED that the Nevada County Board of Supervisors does hereby:

1. Authorize the Director of the Department of Public Works to file and execute applications on behalf of Nevada County with the Department to aid in the financing of capital/operating assistance projects pursuant to Section 5311 of the Federal Transit Act (FTA C 9040.1F), as amended.
2. Authorize the Director of the Department of Public Works to provide additional information as the Department may require in connection with the application for the Section 5311 projects.
3. Authorize the Director of the Department of Public Works to submit and approve requests for reimbursement of funds from the Department for the Section 5311 project(s).
4. The Board's approval will be obtained by the Department of Public Works for execution of a contract and acceptance of grant funds if awarded.



PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 25th day of May, 2021, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Hardy Bullock.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Dan Miller, Chair

5/25/2021 cc: Transit*
AC*



Program of Projects (POP)

FY2021

Due: April 30, 2021 at 2pm PST

Agency Name: Nevada County Transportation Commission	
<input checked="" type="checkbox"/> 5311	<input type="checkbox"/> CMAQ

Regional Contact Info:			
Regional Contact Name:	Michael Woodman	Phone Number:	530-265-3202
Contact Title:	Executive Director	Date:	04/29/2021

General Information:			
County or Region:	Nevada County	Caltrans District:	3
Original Submission Date:	04/29/2021	Revision Number:	
		Revision Submission Date:	

Section A: Available Funding	
Apportionment for this Cycle (Federal Share):	\$ 620,791

Section B: Programming	
Operating Assistance Total:	\$ 620,791
Capital Total:	\$ 0
Total Programmed (Operating + Capital):	\$ 620,791

Flexible Funds (if applying for CMAQ, STP or Federalized STIP):	
Flex Funds Total:	

*Request for transfer will be applied for directly through the District - Local Assistance, District Engineer, and Headquarters' Division of Local Assistance. Division of Rail & Mass Transportation will receive a conformation once the transfer is completed.



Statewide Transportation Improvement Program (STIP)

All federal funds to be used for transit projects must be included in a federally approved STIP. A Transportation Planning Agency (TPA) must ensure that Section 5311 projects are included in the Department of Transportation's (Department) Statewide Transportation Federal Improvement Program (FSTIP), which is jointly approved by the Federal Highway Administration (FHWA) and FTA.

A copy of the federally approved STIP Page must be attached for all projects to be programmed through the Section 5311 program. The project description and associated dollar amounts must be consistent with the federally approved STIP information.

- **Metropolitan Planning Organizations (MPOs)** are responsible for programming projects within their jurisdiction.
- Rural Transit & Intercity Bus staff will submit **Non-MPO / Rural Transportation** organizations projects directly to the Department's Division of Financial Programming for inclusion into the FSTIP.

For further guidance see the Department's [Division of Financial Programming website](#).



Instructions:

PART 1 – Operating Assistance

- Do not list previously approved projects (i.e. projects listed in a prior grant).
- Funding split: 44.67% Local Share and 55.33% Federal Share.
- Third Party Contract Requirement – all third-party contracts must contain federal clauses required under [FTA Circular 4220.1F](#) and approved by the State prior to bid release.
- Net project cost does not include ineligible cost (i.e. farebox, other revenues, etc.).

PART 2 – Capital (Vehicles, Construction, Preventive Maintenance and Planning)

- **PRE-AWARD AUTHORITY IS STRICTLY FORBIDDEN FOR ALL CAPITAL PURCHASES** Receiving an executed Standard Agreement (DOT-213A) is NOT procurement authorization.
- All vehicles procured with Section 5311 program funds must be ADA accessible regardless of service type (fixed route or demand-response service). Capital projects must contain a full description of project: A PRELIMINARY ENVIRONMENTAL SURVEY (PES) is required for Capital projects other than vehicle procurement. (i.e. facility or shelter - include specifics, planning studies, preventative maintenance). **The PES does not satisfy the requirements for environmental review and approval.** When the agency prepares the documentation for a categorical exclusion, the Environmental Justice Analysis must be included.
- Funding split: 11.47% Local Share and 88.53% Federal Share.
- Procurement Contract Requirement – all documents used for procuring capital projects must contain federal clauses required under [FTA Circular 4220.1F](#) and approved by DRMT prior to bid release.

PART 3 - FLEXIBLE FUNDS (i.e. CMAQ, STP, or Federalized STIP*) if applicable:

- Request for transfer will be applied for directly through the District - Local Assistance District Engineer, and Headquarters' Division of Local Assistance. Division of Rail & Mass Transportation (DRMT) will receive a confirmation once the transfer is completed.
- Funding split: 11.47% Local Share and 88.53% Federal Share. CMAQ may be funded up to 100% at the discretion of the Regional Planning Agency/MPO.



Certifications and Assurances of the MPO's and RTPA's

General Information:			
Regional Agency Name:	Nevada County Transportation Commission	Contact Person:	Michael Woodman
Contact Email:	mwoodman@nccn.net	Contact Phone:	530-265-3202
Name of Subrecipient:	Nevada County Transit Services	Project Description:	Nevada County Connects Transit operations

Project Amount and Fund Type:	
Regional Apportionment 5311 or 5311(f)	Total Project Cost
\$ 518,113	\$ 5,076,574

Federal Transportation Improvement Program - Metropolitan Planning Organizations and Regional Transportation Planning Agency		
Document (or Amendment) Number	Document (or Amendment) Year	FHWA/FTA Federally Approved TIP (Date)



Check all that apply below:

<input type="checkbox"/>	Some combination of state, local, or private funding sources have been or will be committed to provide the required local share.
<input checked="" type="checkbox"/>	The subrecipient has coordinated with other transportation providers and users in the region, including social service agencies capable of purchasing service.
<input checked="" type="checkbox"/>	The amount requested does not exceed the Federal funds provided to this agency in the approved Federal TIP or Federal Statewide TIP(FSTIP)
<input checked="" type="checkbox"/>	The regional agency or TPA has approved, by resolution, the programming of funds for this Project and Project has met all Statewide Transportation Improvement Program (STIP) requirements.

Certifying Representative:

By signing below, I have read and acknowledge that my agency is in compliance with certifications and assurances as stated above.

Name:	Michael Woodman	Title:	Executive Director
Signature:	APPROVED <i>By Mike Woodman at 11:30 am, Apr 29, 2021</i>	Sign Date:	

Please sign above in BLUE ink

Due to COVID-19 we will be accepting both wet and electronic signatures

Project Description

General Project Details:

Please type your agency name:	County of Nevada
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Please select Project Types below for which your agency is applying and complete the relevant section of this form (Check all that apply).

<input checked="" type="checkbox"/>	Operating Assistance
<input type="checkbox"/>	Capital and Equipment Purchases
<input checked="" type="checkbox"/>	Preventative Maintenance
<input checked="" type="checkbox"/>	Construction or Real Estate Requests <i>*if your agency plans on applying for Construction or Real Estate Requests please contact your Liaison for more information</i>
<input checked="" type="checkbox"/>	Planning Assistance Requests <i>*if your agency plans on applying for Planning Assistance please contact your Liaison for more information</i>

General Information

Question 1: Indicate the type(s) of public transportation service for the proposed projects funded by FTA Section 5311. (Check all that apply)

<input checked="" type="checkbox"/>	Fixed Route - Vehicles will travel on specific roads and stop at pre-designated locations according to a schedule.
<input type="checkbox"/>	Demand Response - Vehicles will pick people up when they need a ride (Must be open to the general public).
<input type="checkbox"/>	Deviated Fixed Route - Vehicles will travel from point A to point B but go out of the way to pick up or drop off passengers if necessary (Deviations must be open to the general public).

<input type="checkbox"/>	Blended Paratransit - Complementary Paratransit Provided on the Same Vehicle as the Fixed Route Service. Please upload your Blended Paratransit Plan in your Organization's Profile under the Important Documents Section.
<input type="checkbox"/>	ADA Paratransit Service - Please upload your ADA Paratransit Service Plan in your Organization's Profile under the Important Documents Section.
<input type="checkbox"/>	Commuter Service - Fixed route bus service characterized by service predominantly in one direction during peak periods, and with limited stops and routes of extended length, usually between the central business district and outlying suburbs.
<input type="checkbox"/>	University Service - An institution of higher education has a formal arrangement with the transit operator to provide university transportation service.
<input type="checkbox"/>	Charter Service

List all cities and counties served by your project(s):

Western Nevada County; Grass Valley, Nevada City, Penn Valley, Rough n' Ready, Lake Wildwood, North San Juan, Alta Sierra, Lake of the Pines, Auburn (Placer County).

Question 2: At a minimum, transportation service will be provided between the hours of:

A.M.	5:30	P.M.	7:30
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At a minimum, transportation service will be provided on the days of:

From:	Monday	To:	Saturday
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Question 3: For the FY you are applying for, did your agency receive any other *Federal funds* that would be utilized on this project(s)? (Check all that apply and provide standard agreement number(s) and the dollar amount). For 5307, the term "receive" means funds have been obligated.

No

If you answered YES above, which Program(s) were utilized:				
<input type="checkbox"/>	5307	Dollar Amount:		
<input type="checkbox"/>	5310	Dollar Amount:		Standard Agreement #
<input type="checkbox"/>	5311 (f)	Dollar Amount:		Standard Agreement #
<input type="checkbox"/>	Other:	Dollar Amount:		Standard Agreement #
Total Amount of Funds:			\$ 0	

<p>Question 4: Does your agency receive more than \$750,000 in <i>Federal funds</i>? Use Question 3 to help answer:</p>	
<p>If you marked YES above, has your agency submitted the annual Single Audit Report to the <u>State Controller's Office (SCO)</u>? The report is due to the SCO on March 31st of each fiscal year.</p>	
<p><i>Your agency must upload a pdf copy of the Single Audit Report along with this application in BlackCat in your Organizations tab under the Important Documents section in the Fiscal Responsibility category.</i></p>	

<p>Question 5: Has your agency changed fares in the last year?</p>	No		
<p>If you marked YES above, how did you notify the public of the fare change? (Check all that apply below):</p>			
Agency Website <input type="checkbox"/>	Newspaper <input type="checkbox"/>	Radio <input type="checkbox"/>	Flyers <input type="checkbox"/>
Public Hearings <input type="checkbox"/>	TV/Cable <input type="checkbox"/>	Other <input type="checkbox"/>	Describe Other:
<p>If fares were changed, was an equity analysis done on the impact of fare changes on the disadvantage population? If YES, please upload a copy of the analysis to your application in the Documents Section.</p>			

Question 6: Which one of the following describes the project(s) for which you are applying? (Check all that apply)

<input checked="" type="checkbox"/>	Add new service
<input type="checkbox"/>	Expand existing service to additional areas, please explain planned expansions?
<input checked="" type="checkbox"/>	Maintain service at current level

Question 7: How is your project(s) service marketed? (Check all that apply):

Agency Website <input checked="" type="checkbox"/>	Newspaper <input checked="" type="checkbox"/>	Radio <input checked="" type="checkbox"/>	Flyers <input checked="" type="checkbox"/>
Public Hearings <input checked="" type="checkbox"/>	TV/Cable <input type="checkbox"/>	Other <input type="checkbox"/>	Describe Other:

Question 8: Does your agency employ between 50-99 transit-related employees, and requests or receives Capital or Operating Assistance in excess of \$1,000,000 in the previous Federal Fiscal Year, or requests or receives Planning Assistance in excess of \$250,000 in the previous Federal Fiscal Year.

No

If **YES**, your agency must upload its abbreviated EEO plan along with this application in BlackCat in your Organizations tab under the Important Documents section in the Civil Rights category.

Employs 100 or more transit-related employees, and requests or receives Capital or Operating Assistance in excess of \$1,000,000 in the previous Federal Fiscal Year, or requests or receives Planning Assistance in excess of \$250,000 in the previous Federal Fiscal Year.

No

If **YES**, your agency must submit its EEO plan along with this application in BlackCat in your Organizations tab under the Important Documents section in the Civil Rights category.

Question 9: Does your agency use General Transit Feed Specification GTFS?

Yes

Operating Assistance (Complete ONLY if applying for Operating Assistance Projects)

Question 1: Please describe the Operating services:

Nevada County Transit Services/Nevada County Connects is a fixed route service that provides a repetitive, specific, public transit bus schedule serving the same origins and destinations along a specific route. The service is a "hub" system that departs and arrives at our central Tinloy Transit Center in Grass Valley, CA which is the main transfer point for all routes with additional transfer locations. The Gold Country Stage system connects population, commercial, and employment centers throughout western Nevada County with seven routes weekdays 6:00am-8:00pm and Saturday 7:30am-5:00pm and includes a regional route to Placer County and rural stops in Rough and Ready, Penn Valley, North San Juan, Alta Sierra and Lake of the Pines. The two-zone fare system is based on a local and outlying service area. Cash, daily pass, and monthly pass fares are available with discounts for youth, senior and disabled passengers.

Question 2: What is the Operating Period for this project?

Begin Date:	07/01/2020	End Date:	06/30/2022
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Question 3: Is your Operating Service directly operated by your agency in-house?

- Yes, Operating service is directly operated in-house.
- No, Operating service is not directly operated in-house.

If you answered **YES** above, then you are done with this Section. If you answered **NO**, please answer the remaining questions in this Section.

Question 4: Is your Operating Service performed through a third-party contract, Intergovernmental Agreement (IGA), or Joints Powers Authority (JPA) agreement and **APPROVED** by Caltrans DRMT?

If **YES**, your agency must upload a pdf copy of Caltrans DRMT approval letter in BlackCat in your Organizations tab under the Important Documents section in the Third-Party Contracting category.

What is the base period of the operating service third-party contract or IGA?

Contractor:	Base Period Begin Date:	Base Period End Date:	List all Optional Periods Available:
Example: We Operate, Inc.	7/1/2015	6/30/2020	Yr. 1: 7/1/2020 - 6/30/2021 Yr. 2: 7/1/2021 - 6/30/2022

If you answered **NO** above, please contact your assigned Liaison to get your 3rd Party Contract approved by DRMT.

*If your 3rd Party Contract is expiring soon and you are not exercising your option years, then you must submit a Request For Proposal (RFP) Package within the next **12** months for review and approval by DRMT. Please contact your Liaison for more information.

Question 5: Has the Operating Service third-party contract, IGA, or JPA agreement been **modified** and received approval from Caltrans DRMT? (i.e. amended, and or optional period of performance have been exercised).

If you answered **YES** above, your agency must upload a pdf copy of Caltrans DRMT approval letter in BlackCat in your Organizations tab under the Important Documents section in the Third-Party Contracting category.

If you answered **NO** above, please contact your assigned Liaison to get your 3rd Party Contract amendment approved by DRMT.

Capital Vehicle or Equipment Request Details (Complete only if purchasing vehicles and or equipment)

PRE-AWARD AUTHORITY IS STRICTLY FORBIDDEN FOR ALL CAPITAL PURCHASES

Receiving an executed Standard Agreement (DOT-213A)
is **NOT** procurement authorization

Question 1: The proposed Capital purchase(s) is for (check all that apply):

<input type="checkbox"/>	Vehicle(s)
<input type="checkbox"/>	Information Technology (IT) or Intelligent Transportation Systems (ITS) Equipment (i.e. Hardware, Software, Fareboxes, GPS, AVL, Smart Cards, Security Cameras, and Vehicle Maintenance System).
<input type="checkbox"/>	Non- ITS Equipment

Vehicle(s): If you are purchasing a vehicle; Identify the procurement contract or method below:

<input type="checkbox"/>	State ZEB Vehicle Contracts:	(For contract information go to this Link and enter "ZEB" in the description field).
<input type="checkbox"/>	CalACT/MBTA Joint Procurement:	CalACT requires: a vehicle quote and floorplan to approve contract utilization. Do NOT submit final Purchase Orders to vendors or CalACT prior to formal Caltrans procurement authorization.
<input type="checkbox"/>	Piggyback:	Specify the contract the piggyback assignment will be requested from and the year the contract was awarded: <i>Piggyback procurement will not be authorized from contracts awarded prior to October 1, 2015.</i>
<input type="checkbox"/>	Other Local Procurement:	Please Specify:

Information Technology (IT) or Intelligent Transportation Systems (ITS) Equipment (i.e. Hardware, Software, Fareboxes, GPS, AVL, Smart Cards, Security Cameras, and Vehicle Maintenance System): If you are purchasing IT or ITS equipment; Fill out the **ITS Compliance Form** section of this application for Caltrans review and approval.

Attach a PDF of the **Independent Cost Estimate (ICE)** of the equipment with this application. ICE guidance is available on BlackCat's Resources Tab in the Global Resources section under the Procurement folder.

If a **Single Source** will be solicited for this purchase, complete the Non-Competitive Procurement Justification form available on BlackCat's Resources Tab in the Global Resources section under the Procurement folder.

Non- ITS Equipment

Attach a PDF of the **Independent Cost Estimate (ICE)** of the equipment with this application. ICE guidance is available on BlackCat's Resources Tab in the Global Resources section under the Procurement folder.

If a **Single Source** will be solicited for this purchase, complete the Non-Competitive Procurement Justification form available on BlackCat's Resources Tab in the Global Resources section under the Procurement folder.

Question 2: Indicate the proposed vehicle purchase(s) (check all that apply):

Vehicle Replacement (Complete Questions #3 and #4)

Service Expansion (Skip ahead to Question #4)

Question 4: List the vehicle(s) your agency proposes to purchase

Quantity	Vehicle (bus, minivan, trolley, etc.)	Chassis Type (Ford E-450, GM4500, etc.)	Fuel type	Length	Passenger Capacity	Useful Life in Years	Useful Life Miles

***Manufactured vehicles shall not exceed the Original Equipment Manufacturers Gross Ve**

Question 5: How does your agency intend to meet federal rollingstock (vehicle) requirements to certify post-delivery compliance for Buy-America, Purchaser's Requirements, and FMVSS?

<input type="radio"/>	Qualified in-house inspector	
<input type="radio"/>	Third-party inspector	
<input type="radio"/>	Other (specify):	

Question 6: List the equipment your agency proposes to purchase:

Quantity	Description of the equipment (Fareboxes, AVL, GPS, etc.)	Unit Price*	Total Price
			\$ 0
			\$ 0
			\$ 0
			\$ 0
			\$ 0
			\$ 0
			\$ 0

*Unit price must correspond to the competitive range that is determined in the ICE. ICE guidance is on BlackCat's Resources Tab in the Global Resources section under the Procurement folder.

Question 7: What is the need for this vehicle(s) or equipment? How did you select the project?

Question 7a: Describe what service improvements would be addressed by acquiring the equipment and or vehicle(s)?

Question 7b: If your agency is requesting vehicle(s) replacement, explain why the vehicle(s) needs replacement.

Question 7c: If the request for vehicle(s) or equipment is for service expansion, how was the need for the expansion determined?

Question 7d: If funding for this project is approved, how will the surrounding community benefit?

Question 8: Complete the proposed procurement schedule:	
Procurement Schedule:	Date:
RFP/IFB Issue Date:	
Contract Award Date:	
Initial Delivery Date:	04/29/2021
Final Delivery Date:	

Question 9: If you are requesting reimbursement for Capital Cost of Contracting, please indicate the type of contract below (Contract must have been reviewed and approved by Caltrans DRMT Federal Procurement Management Branch's staff).	
<input type="checkbox"/>	Service Contract (contractor provides maintenance and transit service; subrecipient provides vehicles)
<input type="checkbox"/>	Service Contract (contractor provides transit service only; subrecipient provides vehicles and maintenance)
<input type="checkbox"/>	Vehicle Maintenance Contract (contractor provides maintenance; subrecipient provides vehicles and transit service)
<input type="checkbox"/>	Vehicle Lease Contract (contractor provides vehicles; subrecipient provides maintenance and transit service) *
<input type="checkbox"/>	Maintenance and or Lease Contract (contractor provides vehicles and maintenance; subrecipient provides transit service) *
<input type="checkbox"/>	Turnkey Contract (contractor provides vehicles, maintenance, and transit service) *
<input type="checkbox"/>	Vehicle or Service Contract (contractor provides vehicles and transit service; subrecipient provides maintenance) *
* Please note that the types of contracts assume that contractor provides the assets.	

Question 10: Is any FTA funded equipment (vehicles, fare boxes, AVL, radios, computers, cameras, etc.) operated by your agency under warranty?	
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If **YES**, your agency must submit the warranty form along with this application in BlackCat.

If you answered **YES**, what is the system for recovering warranty claims?

Question 11: Are claims pursued satisfactorily?	
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Preventative Maintenance (Complete ONLY if applying for Preventative Maintenance Projects)

Question 1: Please indicate the type of Preventative Maintenance for the proposed project. (Check all that apply):

<input type="checkbox"/>	Inspections	
<input type="checkbox"/>	Repairs or Replacements	
<input type="checkbox"/>	Overhauls or Refurbish	
<input type="checkbox"/>	Other (specify):	

Question 2: Please describe the Preventative Maintenance activities:

Question 3: Will the proposed Preventative Maintenance project be completed by your agency in-house?

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Question 4: Is your Preventative Maintenance performed through a third-party contract <u>and APPROVED by Caltrans DRMT?</u>			
If YES , your agency must upload a pdf copy of Caltrans DRMT approval letter in BlackCat in your Organizations tab under the Important Documents section in the Third-Party Contracting category.			
What is the base period of the Preventative Maintenance third-party contract?			
Contractor:	Base Period Begin Date:	Base Period End Date:	List all Optional Periods Available:
Example: We Operate, Inc.	7/1/2015	6/30/2020	Yr. 1: 7/1/2020 - 6/30/2021 Yr. 2: 7/1/2021 - 6/30/2022
If you answered NO above, please contact your assigned Liaison to get your 3 rd Party Contract approved by DRMT.			

Question 5: Has your Preventative Maintenance third-party contract been modified and received approval from Caltrans DRMT? (i.e. amended, and or optional period of performance have been exercised).	
If you answered YES above, your agency must upload a pdf copy of Caltrans DRMT approval letter in BlackCat in your Organizations tab under the Important Documents section in the Third-Party Contracting category	
If you answered NO above, please contact your assigned Liaison to get your 3 rd Party Contract amendment approved by DRMT.	

April 30, 2021

FFY21 FTA 5311 Application

Caltrans District Number: 3

Subrecipient: County of Nevada, Transit Services Division

County: Nevada

Project description: 5311 Operating Assistance

Federal Amount: 518,113

Toll Credits: \$0

Local Share: \$4,558,461

Total Project Cost: \$5,076,574

Program of Project FY: 21



Robin Van Valkenburgh

Transit Services Manager

Nevada County Connects + Nevada County Now

Office Direct Line 530-470-2833

Robin.vanvalkenburgh@co.nevada.ca.us

**OPERATING PROJECT
"IN-HOUSE" BUDGET WORKSHEET**

The worksheet provides annual expense categories that applicants should use to calculate project eligible expenses for work done "in-house." The information in this worksheet should be used in completing project budget information within the BlackCat Grants System.

Applicant: County of Nevada, Dept. of Public Works, Transit Services Division

Direct Labor				
(Job Title/Classification)	Description of Task Performed	Total Hours	Hourly Rate	Total
Transit Services Manager	Management	2080	\$ 97.63	\$ 203,076.00
Supervising Bus Drivers	Supervision & Driving	4160	\$ 56.53	\$ 235,148.00
Full Time Drivers	Driving	24,960	\$ 40.87	\$ 1,019,993.00
Temporary Drivers	Driving	14000	\$ 22.26	\$ 311,589.00
	Workers Compensation	45200	\$ 2.68	\$ 121,336.00
	Telework Stipend	1	\$ 650.01	\$ 650.01
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
Total				\$ 1,891,792.00
Direct cost(s) for Employees (Except Labor)				
Equipment and Supplies (Itemize)				Amount
	Vehicle Maintenance and Fuel			\$ 601,419.00
	Building and Shelter Maintenance			\$ 30,852.00
	Office expenses, copier, postage, uniforms, software, computers			\$ 65,420.00
	Rents & Leases			\$ 52,295.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Total				\$ 749,986.00
Other Direct Costs (Itemize)				Amount
	Interagency Support			\$ 618,795.00
	Special Department Expense and Insurance			\$ 188,795.00
	Other Supplies and Services			\$ 8,060.00
	Utilities			\$ 10,983.00
	Contracted Professional Services			\$ 1,602,163.00
				\$ -
Total				\$ 2,428,796.00
Travel Costs (Itemize)				Amount
	Mileage Reimbursement			\$ -
	Travel/Training			\$ 6,000.00
				\$ -
				\$ -
				\$ -
				\$ -
Total				\$ 6,000.00
Indirect Cost(s)				
Indirect cost(s) (Overhead and Fringe Benefits) (Must have approved ICAP)				Amount
	Overhead Rate Percentage		0%	\$ -
Subtotal				\$ -
Total In-House Operating Expenses				\$ 5,076,574.00