



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE THIRD CONSOLIDATED BUDGET AMENDMENT FOR THE 2019-20 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2019-20 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

Fund	Fund Name	Net Change
1113	FISH & GAME	(1,940)
1114	ROADS	(31,698)
1123	COMMUNITY DEVELOPMENT AGY	(25,272)
1124	ENV HEALTH PENALTIES	(6,000)
1125	CHILD SUPPORT SERVICES	(1,567)
1165	PUBLIC LIBRARY	(3,425)
1335	HEALTH - VRIP	(7,050)
1336	RECORDER - VRIP	(2,000)
1454	DA ASSET FORFEIT FUND	(20,000)
1611	HOME PROGRAM INCOME	(100)
3152	CSA 22 REDEMPTION FUND	(330)
3215	CSA 1A ZN 1 WOLF CRK R/M	(12,573)
3286	PRD PERIMETER RD R/M	(26,317)
3294	PRD CANYON CRK EST R/M	(5,829)
4116	AIRPORT	(37)
4281	TRANSIT	(125)
4291	FLEET SERVICES	(909)
4332	CENTRAL SERVICES	(116)
	TOTAL	(145,288)

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to increase fund balance at year end; and

Fund	Fund Name	Net Change
1589	HLTH & HUMAN SVCS AGENCY	512,590
4117	SOLID WASTE - WESTERN	97,017
4118	SOLID WASTE - EASTERN	19,499
	TOTAL	629,106

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.