



950 Maidu Ave.  
Nevada City, California  
95959

## NEVADA COUNTY HEALTH & HUMAN SERVICES AGENCY

*Agency Director*  
**Michael Heggarty**

Telephone (530) 265-1627  
Fax (530) 265-2295

Department Directors  
Phebe Bell, MFT, Behavioral Health  
Jill Blake, MPA, Public Health  
Tex Ritter, JD, Child Support Services/Collections  
Mike Dent, MPA, Social Services

### NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

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**MEETING DATE:** January 9, 2018

**TO:** Board of Supervisors

**FROM:** **Michael Heggarty**

**SUBJECT:** Resolution approving execution of a Contract with Foothill House of Hospitality D/B/A Hospitality House for the provision of an estimated additional 15 shelter beds per night for the time period of November 15, 2017 through April 15, 2018 in the maximum amount of \$37,206 for the contract term of November 15, 2017 through May 31, 2018, and authorize and direct the Auditor-Controller to approve a Budget Amendment for Fiscal Year 2017/18 (4/5 Vote Required).

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**RECOMMENDATION:** Approve the attached Resolution.

**FUNDING:** The item will be funded through County General Funds being made available in relation to the County's Homeless efforts in alignment with a Priority "A" Board of Supervisors Objective. A fiscal year 17/18 budget amendment is included and requires a 4/5 vote by the Board Members.

**BACKGROUND:** Hospitality House is one of two homeless shelters in Nevada County assisting homeless persons in our community. Hospitality House operates with 16 full and part-time staff, 28 faith-based community partners, an 8-member volunteer board and dozens of volunteers. The shelter currently serves up to 54 guests each night. Hospitality House anticipates that the need will increase to 69 guests per night for the period of November 15, 2017 through April 15, 2018.

Life can be a desperate struggle for survival for the chronically homeless, especially when it's cold and rainy. In alignment with a Priority "A" 2017 Board of Supervisors Objective to improve and expand emergency shelters, this Agreement before you today will provide funding for additional staff monitor hours and will assist the shelter to serve the additional 15 guests per night during the cold-weather months. Nevada County's contribution will be combined with a like contribution from the city of Grass Valley to allow for service to the increased number of guests for the entire period.

**Item Initiated and Approved by:** Michael Heggarty, Health & Human Services Agency Director