



NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: June 14, 2022

TO: Board of Supervisors

FROM: Shannan Moon, Sheriff-Coroner-Public Administrator

SUBJECT: Resolution authorizing execution of Amendment No. 1 to the personal services agreement with Sammie's Friends increasing the contract amount by \$36,000 for a not to exceed maximum contract price of \$2,145,000 for provision of shelter management services, expiring June 30, 2023

RECOMMENDATION: Adopt the resolution

FUNDING: : Funding of \$739,000 is included in the FY 22/23 Animal Control budget for a total contract price of \$2,145,000 (three year contract—FY 22/23 is the final year). Expenses will be partially reimbursed by the Wilson Family Trust to support services. General Fund and Special Revenue Fund monies are used for animal shelter services.

BACKGROUND: Sammie's Friends has provided contracted services to operate the Nevada County Animal Shelter since 2010. The previous contract expired on June 30, 2020. Two years ago, as is the County's practice, a Request for Proposals was conducted to find the best value for animal shelter services. The Board of Supervisors selected Sammie's Friends to continue to provide those service from July 1, 2020 through June 30, 2023, via Resolution 20-252. In 2020, as a result of the uncertainties surrounding the onset of the COVID Pandemic, the County sought to reduce all contracts by 5% to 10%, and Sammie's Friends agreed to reduce their fees for all three years of the contract. Given the changes in COVID and the available funding now available, Sammie's Friends desires, and the County agrees, to reinstate the contract to the pre-COVID funding amount for the final year of the contract.

This proposed amendment reinstates their pre-COVID funding for Fiscal year 22-23, which is the final year of the current contract, resulting in a \$36,000 increase in the contract amount.

Initiated By: Rolf Kleinhans
Approved by: Shannan Moon