
**NEVADA COUNTY
SHERIFF'S OFFICE**



SHANNAN MOON
SHERIFF/CORONER
PUBLIC ADMINISTRATOR

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: August 25, 2020

TO: Board of Supervisors

FROM: **Shannan Moon, Sheriff-Coroner-Public Administrator**

SUBJECT: Resolution authorizing the execution of a renewal Agreement for Public Safety Dispatch Services between the City of Grass Valley, the Town of Truckee, the City of Nevada City and the County of Nevada for a one year term from July 1, 2020 to June 30, 2021.

RECOMMENDATION: Adopt Resolution

FUNDING: The revenues and expenses related to this item are included in the Sheriff's Dispatch budget unit for FY 20/21. Per the cost sharing agreement, costs for providing these services will be reimbursed by the participating agencies in the amount of \$997,525. The provided services are mandatory. There are no additional General Fund dollars required and no budget amendment needed.

BACKGROUND:

The Nevada County Sheriff's Office provides public safety dispatch services for the County and the police departments in Grass Valley, Town of Truckee and Nevada City. Resolution 12-437 approved the Regional Dispatch Services Agreement in 2012 with a five year term that expired June 30, 2018. Resolution 18-342 approved an amendment of the agreement to extend the term by one year to June 30, 2019. Resolution 19-321 extended the term of the Agreement by one year to June 30, 2020.

The amount to be reimbursed to the County is dependent upon actual costs and an agreed upon formula to determine percent usage by the cities. The FY 20/21 budgeted amount for Dispatch Services is \$2,019,485 with an anticipated reimbursement from the cities in the amount of \$997,525. A new one year renewal contract has been prepared and is being submitted for Board of Supervisors approval and signature

Initiated and Approved by: Shannan Moon