Recreation Mitigation Funding Program

Board of Supervisors

April 12, 2016

Subject

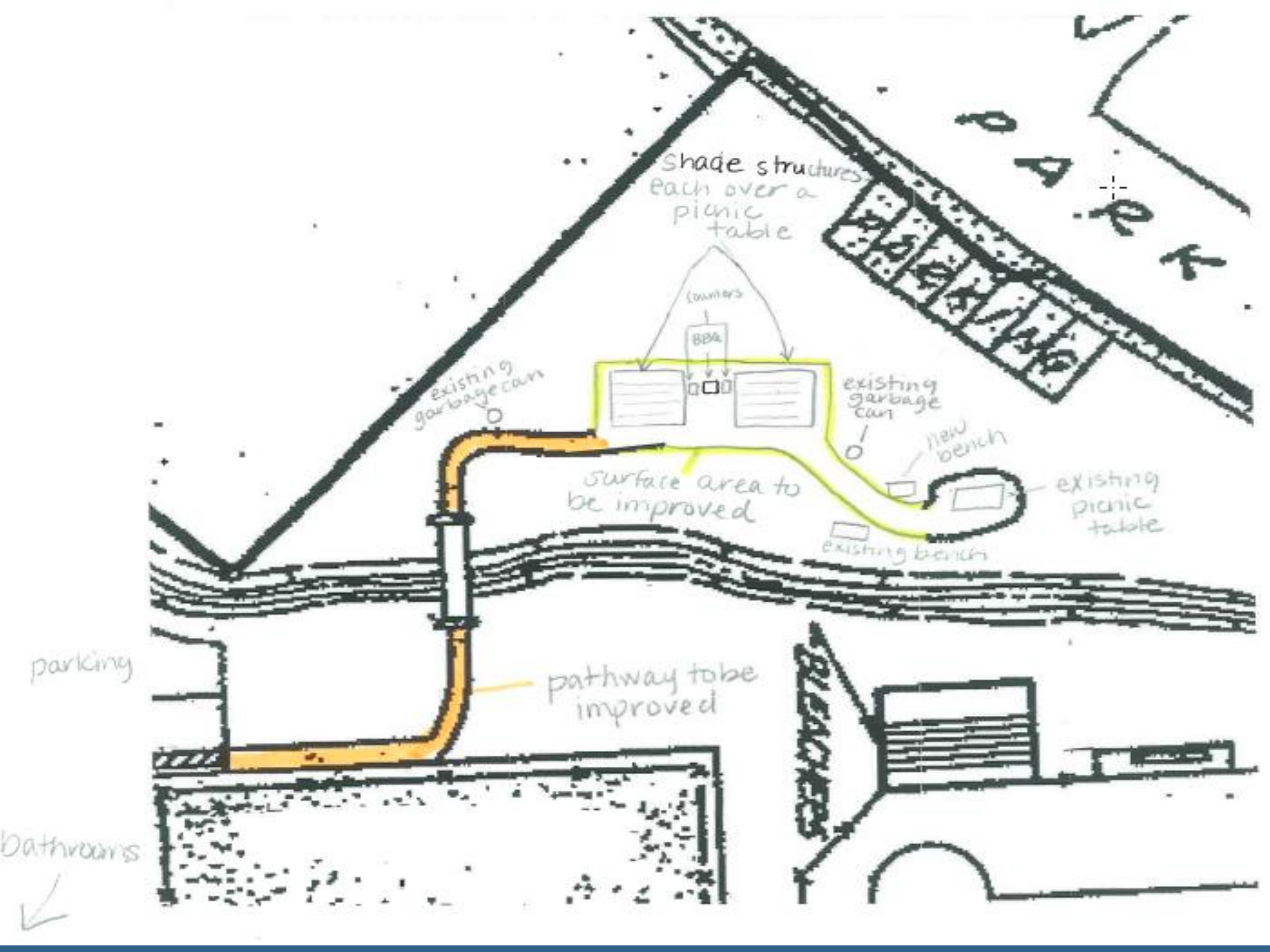
Request for direction regarding two (2) proposals for Recreation Mitigation Funding in the Grass Valley/Nevada City Benefit Zone.

Not considering Grass Valley subzone or Twin Ridges due to lack of funds

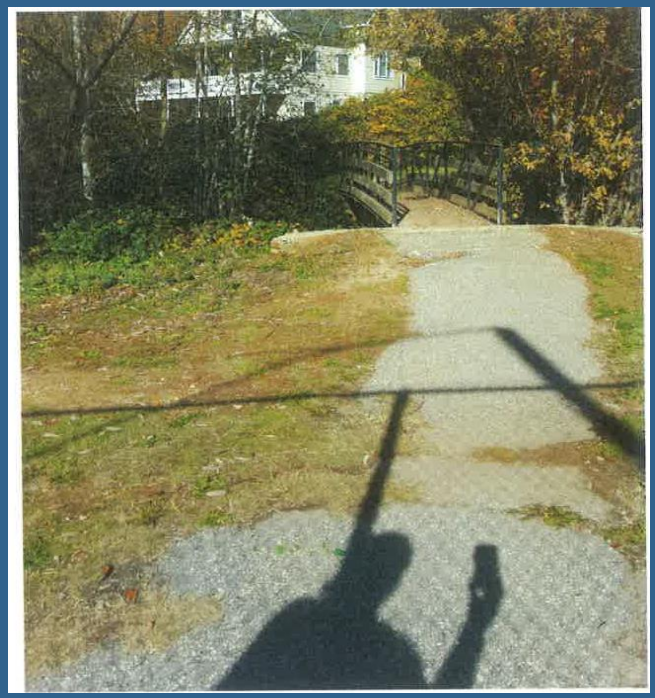
Pioneer Park Picnic Improvements

Requested Amount = $19,800

Item	Description
Project Description	➢ Provide a safe pathway to picnic area, construct shade structure over tables, expand footprint of the BBQ area, add prep tables and benches
Expenditure Category	➢ Picnic Area Improvements ➢ Non-motorized Pathway Improvements
Evaluation Results	➢ High priority project for the applicant ➢ Part of a lager project to improve picnic areas at the park. ➢ Project involves other funding from City of Nevada City and 49er Rotary and Community Support ➢ **Recommended Award = $19,800**



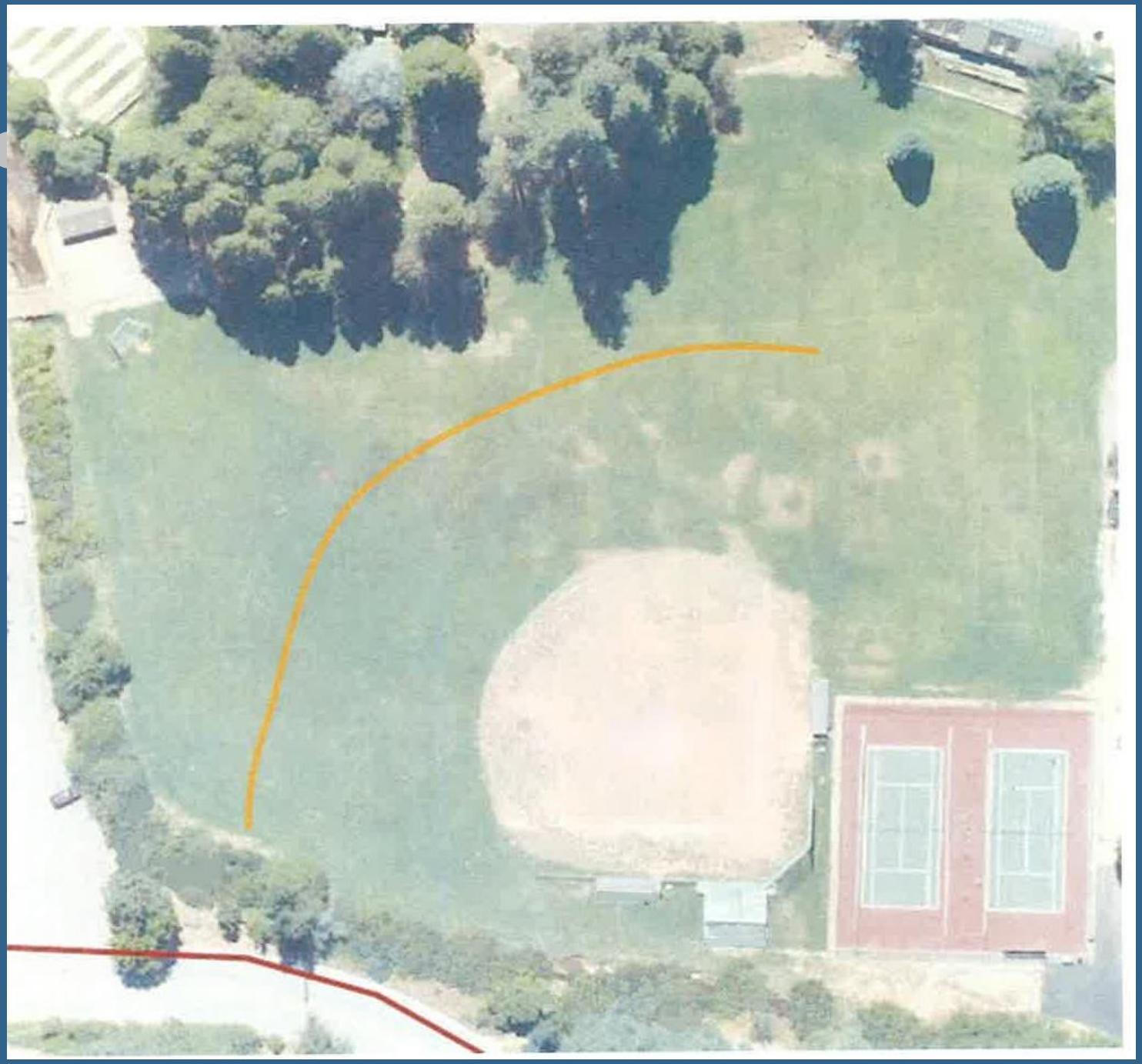
PARK
Shade structures each over a picnic table
counters
BBQ
existing garbage can
existing garbage can
new bench
surface area to be improved
existing picnic table
existing bench
parking
pathway to be improved
BLEACHERS
bathrooms



Pioneer Park Fencing

Requested Amount = $2,000

Item	Description
Project Description	➤ Purchase portable field fencing to delineate outfield and provide safety barrier for players and patrons. Could be used for other park events
Expenditure Category	➤ Athletic Field Improvements
Evaluation Results	➤ No matching funds from City or other organization ➤ Small amount that could be fundraised ➤ Uncertain how funding will significantly expand recreation opportunities for general public ➤ **Recommended Award = $0**



Funding Recommendations

Applicant	Project Name	Total Cost	Requested Amount	Award Amount	10% Adm. Fee	Total Allocation	Category #
Nevada City	Pioneer Park Picnic Area Project	$22,800	$19,800	$19,800	$1,980	$21,780	9&11
Nevada City	Pioneer Park Fence	$2,000	$2,000	$0	$0	$0	1

Available Fund Balances After Allocation

Account	Account Balance	Total Allocation Amount	Remaining Balance
Nevada City	$29,798	$21,780	$8,018

Recommendation

Direct staff to prepare the Resolutions and agreements necessary to disburse Recreation Mitigation Funding to the Pioneer Park Picnic Area Project ($19,800).