



RESOLUTION No. 16-245

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION ADOPTING BUDGET FOR 2016/2017 FISCAL YEAR

WHEREAS, in accordance with Section 29000 through Section 29095 of the Government Code, the Nevada County Board of Supervisors has conducted public hearings concerning the budget for the 2016/2017 Fiscal Year; and

WHEREAS, the Board of Supervisors desires to appropriate the necessary funding for the operations of the various services of the County of Nevada totaling \$213,963,886 from revenues of \$209,609,334 and fund balances of various funds of \$4,354,552; and

WHEREAS, in accordance with the Nevada County Administrative Code AII, 17.6, the County Executive Officer has presented a final budget recommendation in accordance with the Board of Supervisor's direction by Service Budget Unit which is summarized below and presented in more complete detail in the Nevada County Fiscal Year 2016/2017 Adopted Budget.

Revenues

Taxes	46,049,002
Licenses, Permits & Franchises	4,253,112
Fines, Forfeitures, & Penalties	3,005,762
Use of Money & Property	5,369,399
Federal/State Intergovernmental	91,623,660
Charges for Services	18,265,887
Miscellaneous Revenues	2,231,752
Other Financing Sources	38,810,760

Total Revenues	209,609,334
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Total Sources	213,963,886
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Expenses

Salaries & Benefits	92,886,466
Services & Supplies	54,148,551
Other Charges	46,792,010
Overhead Cost Allocation (A87)	8,005,568
Capital Assets	8,906,609
Other Financing Uses	39,798,010
Interfund Activity	(36,673,328)
Contingency	100,000

Total Expenses	213,963,886
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NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors hereby adopts the Budget dated June 21, 2016 for the operations and maintenance of the County of Nevada for the Fiscal Year ending June 30, 2017 and under Government Code 29125 authorizes the County Executive Officer to approve budget revisions by service budget unit within a single fund.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a special meeting of said Board, held on the 21st day of June, 2016, by the following vote of said Board:

Ayes: Supervisors Nathan H. Beason, Edward Scofield, Dan Miller, Hank Weston and Richard Anderson.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 



Dan Miller, Chair

6/21/2016 cc: CEO*
AC*