



# **RESOLUTION No. \_\_\_\_\_**

## **OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA**

### **RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE THIRD CONSOLIDATED BUDGET AMENDMENT FOR THE 2022-23 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)**

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2022-23 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
1114	ROADS	(205,000)
1335	HEALTH - VRIP	(11,050)
1454	DA ASSET FORFEIT FUND	(12,401)
1481	LRF 2011 - HHSA	(60,000)
3230	CSA 22 ZN 1 THOROGBRED R	(5,000)
3470	PRD HIDDEN GLEN R/M	(6,000)
4117	SOLID WASTE - WESTERN	(27,689)
4291	FLEET SERVICES	(626,000)
4352	VISION SELF-INSURANCE	(113,763)
4498	DENTAL SELF-INSURANCE	(265,178)
	<b>TOTAL</b>	<b>(1,332,081)</b>

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.