



## Health and Human Services Agency

**Ryan Gruver**, MPA, Agency Director  
**Ariel Lovett**, MNA, Chief Fiscal Administrative Officer  
**Cari Yardley**, Psy.D., Acting Behavioral Health Director  
**Paul Johnson**, JD, Child Support  
**Tyler Barrington**, Housing & Community Services  
**Jeff Goldman**, MPA, Probation  
**Thomas Angell**, Acting Public Defender  
**Kathy Cahill**, MPH, Public Health  
**Rachel Peña**, LCSW, Social Services

950 Maidu Ave.  
Nevada City, CA 95959

Phone: (530) 265-1627  
Fax: (530) 265-2295

### BEHAVIORAL HEALTH DEPARTMENT

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## NEVADA COUNTY BOARD OF SUPERVISORS

### Board Agenda Memo

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**MEETING DATE:** May 19, 2026

**TO:** Board of Supervisors

**FROM:** Cari Yardley, Acting Behavioral Health Director

**SUBJECT:** Resolution authorizing execution of Amendment No. 1 to the Negotiated Lease Agreement with Palisades Dr LLC for the property located at 12315 Deerfield Drive, Truckee, CA, for a one-year pilot program of the Truckee Navigation Center to increase the maximum contract price from \$207,840 to \$279,674 to accommodate necessary unanticipated Tenant Improvements (TI) costs (an increase of \$71,834) and revise the lease agreement to reflect the increase in the maximum contract price for the 1 year lease term from January 15, 2026 through January 15, 2027 and directing the Auditor-Controller to amend the Behavioral Health Department's budget for Fiscal Year 2025/26 (4/5 Affirmative Vote Required). (RES. 25-589)

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**RECOMMENDATION:** Approve the attached Resolution.

**FUNDING:** Services are funded through a collaborative approach and include funds from Behavioral Health Realignment and Patient Care Revenue, Opioid Settlement funds, Tahoe Forest Hospital, Town of Truckee, Placer County, and community fundraising. The funding commitments made available to Nevada County represent a regional partnership effort. A budget amendment is required for Fiscal Year 2025/26 and is included with this item (4/5 vote required). There are no county general fund dollars required in the agreement, and the increased amount falls within the overall project budget.

**BACKGROUND:** On October 28, 2025, the Health and Human Services Agency and the Behavioral Health Department provided an informational presentation regarding the efforts to address homelessness in the Truckee region.

On December 16, 2025 per Resolution 25-589, the Nevada County Board of Supervisors approved the Purchasing Agent to finalize negotiations and execute a Negotiated Lease

Agreement with Palisades Drive, LLC for the property located at 12315 Deerfield Drive, Truckee, CA, for a one-year pilot program of the Truckee Navigation Center.

Four (4) funding partners/Contractors (Town of Truckee, Nevada County, Tahoe Forest Hospital District (TFHD), Placer County) committed funding for this project. The Town, TFHD, and Nevada County have committed an equal amount of \$360,000 with Placer planning to contribute \$75,000 based on their smaller number of individuals accessing homelessness services in Truckee. Additionally, funds have been committed by community partners including individual donors and local foundations to ensure all costs for the one-year pilot will be covered. Contract costs in this amendment are contained within current budget and no additional County funds are required.

With Board approval through Reso 25-589, the Purchasing Team negotiated final lease terms in good faith with the property owner for 12315 Deerfield Drive, Truckee, CA for a mutually agreeable final lease agreement.

It is recommended that the Board approve the Purchasing Agent to execute this Amendment No. 1 to accommodate unanticipated TI costs necessary to provide adequate services and pass town building code requirements. Additional costs included the need for additional infrastructure in the building such as: installation of a new fire alarm/sprinkler system, an additional hot water heater, additional emergency lighting and other items required by the fire department, as well as elements to improve efficient service delivery, including double vanity, cabinets, and sink fixtures in the laundry room, and additional walls upstairs to maximize the various program spaces.

**Approved by:** Cari Yardley, Acting Behavioral Health Director