

**State of California
Department of Community Services and Development
2022 CSBG Allocation
Non-CAAs**

Attachment A

NATIVE AMERICAN INDIANS

Agency	Contract Number	First Release (8/9/21)	Second Release (5/20/22)*	Third Release (8/29/22)	Total 2022 Contract
Karuk Tribe (NAI-LPA) (Core Funding)	22F-5101	42,000	0	0	42,000
Karuk Tribe (NAI-LPA)	22F-5102	81,891	32,182	914	114,987
NCIDC, Inc. (NAI-LPA) (Core Funding)	22F-5103	122,000	0	0	122,000
NCIDC, Inc./LIFE (NAI-LPA) (Core Funding)	<i>(Included with NCIDC below)</i>				
NCIDC, Inc. (NAI-LPA)	22F-5104	2,016,115	59,297	21,880	2,097,292
LA Co. Executive Office of the Board of Supervisors	22F-5105	293,253	35,343	3,358	331,954
TOTAL		2,555,259	126,822	26,152	2,708,233

PROJECT BUDGETS		
NAI	NAI - Discretionary	Total 2022 Contract
42,000	0	42,000
83,987	31,000	114,987
122,000	0	122,000
2,066,292	31,000	2,097,292
300,954	31,000	331,954
2,615,233	93,000	2,708,233

MIGRANT & SEASONAL FARMWORKERS

Agency	Contract Number	First Release (8/9/21)	Second Release (5/20/22)*	Third Release (8/29/22)	Total 2022 Contract
California Human Development Corporation	22F-5201	1,506,947	50,947	15,423	1,573,317
Proteus, Inc.	22F-5202	2,424,220	63,088	24,811	2,512,119
Central Valley Opportunity Center, Inc.	22F-5203	589,675	7,805	6,035	603,515
Center for Employment Training	22F-5204	2,031,103	57,884	20,788	2,109,775
TOTAL		6,551,945	179,724	67,057	6,798,726

PROJECT BUDGETS		
MSFW	MSFW - Discretionary	Total 2022 Contract
1,542,317	31,000	1,573,317
2,481,119	31,000	2,512,119
603,515	0	603,515
2,078,775	31,000	2,109,775
6,705,726	93,000	6,798,726

LIMITED PURPOSE AGENCIES (DISCRETIONARY FUNDS)

Agency	Contract Number	First Release (8/9/21)	Second Release (5/20/22)*	Third Release (8/29/22)	Total 2022 Contract
Community Design Center	22F-5301	174,886	683	528	176,097
Del Norte Senior Center, Inc.	22F-5302	141,224	683	528	142,435
Rural Community Assistance Corporation	22F-5303	189,677	683	528	190,888
TOTAL		505,787	2,049	1,584	509,420

PROJECT BUDGETS		
DISC	N/A	Total 2022 Contract
176,097	0	176,097
142,435	0	142,435
190,888	0	190,888
509,420	0	509,420

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							CAA	CAA - Discretionary	Total 2022 Contract
Alameda	Berkeley Community Action Agency	22F-5001	274,202	34,629	2,806	311,637	280,637	31,000	311,637
Alameda	City of Oakland, Human Services Department	22F-5002	1,391,569	49,419	14,242	1,455,230	1,424,230	31,000	1,455,230
Alpine	Inyo Mono Advocates for Community Action, Inc.	22F-5003	1,344	17	14	1,375	1,375	0	1,375
Amador/Tuolumne	Amador-Tuolumne Community Action Agency	22F-5004	268,469	34,553	2,747	305,769	274,769	31,000	305,769
Butte	Community Action Agency of Butte County, Inc.	22F-5005	371,228	35,914	3,799	410,941	379,941	31,000	410,941
Calaveras/Mariposa	Calaveras-Mariposa Community Action Agency	22F-5006	267,779	34,545	2,740	305,064	274,064	31,000	305,064
Colusa	SEE GLENN COUNTY								
Contra Costa	Contra Costa Employment & Human Services Dept/CSB	22F-5007	873,970	42,568	8,945	925,483	894,483	31,000	925,483
Del Norte	Del Norte Senior Center, Inc.	22F-5008	52,584	31,696	538	84,818	53,818	31,000	84,818
El Dorado	El Dorado County Health and Human Services Agency	22F-5009	293,811	34,889	3,007	331,707	300,707	31,000	331,707
Fresno	Fresno County Economic Opportunities Commission	22F-5010	1,905,650	56,224	19,504	1,981,378	1,950,378	31,000	1,981,378
Glenn/Colusa/Trinity	Glenn County Community Action Department	22F-5011	269,282	34,564	2,756	306,602	275,602	31,000	306,602
Humboldt	Redwood Community Action Agency	22F-5012	276,589	34,661	2,831	314,081	283,081	31,000	314,081
Imperial	Campeños Unidos, Inc.	22F-5013	321,966	35,261	3,296	360,523	329,523	31,000	360,523
Inyo/Mono	Inyo Mono Advocates for Community Action, Inc.	22F-5014	265,960	34,520	2,722	303,202	272,202	31,000	303,202
Kern	Community Action Partnership of Kern	22F-5015	1,530,496	51,258	15,664	1,597,418	1,566,418	31,000	1,597,418
Kings	Kings Community Action Organization, Inc.	22F-5016	309,457	35,095	3,167	347,719	316,719	31,000	347,719
Lake/Mendocino	North Coast Opportunities, Inc.	22F-5017	561,536	38,433	5,746	605,715	574,715	31,000	605,715
Lassen/Plumas/Sierra	Plumas County Community Development Commission	22F-5018	267,437	34,539	2,738	304,714	273,714	31,000	304,714
Los Angeles	Foothill Unity Center, Inc.	22F-5019	331,185	35,383	3,390	369,958	338,958	31,000	369,958
Los Angeles	Long Beach Community Action Partnership	22F-5020	808,733	41,705	8,277	858,715	827,715	31,000	858,715
Los Angeles	County of Los Angeles Dept. of Public Social Services	22F-5021	6,239,069	113,582	63,856	6,416,507	6,385,507	31,000	6,416,507
Los Angeles	City of Los Angeles Community Investment for Families Dept.	22F-5022	6,756,987	120,444	69,155	6,946,586	6,915,586	31,000	6,946,586
Madera	Community Action Partnership of Madera County, Inc.	22F-5023	286,748	34,796	2,935	324,479	293,479	31,000	324,479
Marin	Community Action Marin	22F-5024	277,112	34,668	2,836	314,616	283,616	31,000	314,616
Mariposa	SEE CALAVERAS COUNTY								
Mendocino	SEE LAKE COUNTY								
Merced	Merced County Community Action Agency	22F-5025	513,137	37,792	5,252	556,181	525,181	31,000	556,181
Modoc/Siskiyou	Modoc-Siskiyou Community Action Agency	22F-5026	269,282	34,564	2,756	306,602	275,602	31,000	306,602
Mono	SEE INYO COUNTY								
Monterey	Monterey County Community Action Partnership	22F-5027	514,145	37,806	5,262	557,213	526,213	31,000	557,213
Napa	Community Action Napa Valley	22F-5028	294,879	34,903	3,018	332,800	301,800	31,000	332,800
Nevada	Nevada County Dept. of Housing & Community Services	22F-5029	278,748	34,689	2,853	316,290	285,290	31,000	316,290
Orange	Community Action Partnership of Orange County	22F-5030	2,808,423	68,173	28,744	2,905,340	2,874,340	31,000	2,905,340
Placer	Project GO, Inc.	22F-5031	343,522	35,547	3,516	382,585	351,585	31,000	382,585
Plumas	SEE LASSEN COUNTY								
Riverside	Community Action Partnership of Riverside County	22F-5032	2,672,059	66,369	27,348	2,765,776	2,734,776	31,000	2,765,776
Sacramento	Sacramento Employment and Training Agency	22F-5033	1,815,891	55,035	18,586	1,889,512	1,858,512	31,000	1,889,512
San Benito	San Benito County H&HSA, CS & WD	22F-5034	275,298	34,644	2,818	312,760	281,760	31,000	312,760

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San Bernardino	Community Action Partnership of San Bernardino County	22F-5035	2,766,917	67,623	28,319	2,862,859	2,831,859	31,000	2,862,859
San Diego	County of San Diego, H&HSA, CAP	22F-5036	3,427,251	76,364	35,077	3,538,692	3,507,692	31,000	3,538,692
San Francisco	Urban Services YMCA	22F-5037	878,653	42,631	8,993	930,277	899,277	31,000	930,277
San Joaquin	San Joaquin County Dept. of Aging & Community Services	22F-5038	1,001,853	44,261	10,254	1,056,368	1,025,368	31,000	1,056,368
San Luis Obispo	CAP of San Luis Obispo County, Inc.	22F-5039	305,707	35,046	3,129	343,882	312,882	31,000	343,882
San Mateo	San Mateo County Human Services Agency	22F-5040	465,921	37,167	4,768	507,856	476,856	31,000	507,856
Santa Barbara	Community Action Commission of Santa Barbara County	22F-5041	544,516	38,208	5,573	588,297	557,297	31,000	588,297
Santa Clara	Sacred Heart Community Service	22F-5042	1,454,766	50,255	14,889	1,519,910	1,488,910	31,000	1,519,910
Santa Cruz	Community Action Board of Santa Cruz County, Inc.	22F-5043	298,195	34,947	3,052	336,194	305,194	31,000	336,194
Shasta	Shasta County Community Action Agency	22F-5044	307,734	35,074	3,149	345,957	314,957	31,000	345,957
Sierra	SEE LASSEN COUNTY								
Siskiyou	SEE MODOC COUNTY								
Solano	Community Action Partnership of Solano, JPA	22F-5045	395,290	36,232	4,046	435,568	404,568	31,000	435,568
Sonoma	Community Action Partnership of Sonoma County	22F-5046	461,030	37,102	4,719	502,851	471,851	31,000	502,851
Stanislaus	Central Valley Opportunity Center, Inc.	22F-5047	787,054	41,418	8,055	836,527	805,527	31,000	836,527
Sutter	Sutter County Community Action Agency	22F-5048	276,561	34,661	2,831	314,053	283,053	31,000	314,053
Tehama	Tehama County Community Action Agency	22F-5049	293,419	34,884	3,003	331,306	300,306	31,000	331,306
Trinity	SEE GLENN COUNTY								
Tulare	Community Services & Employment Training, Inc.	22F-5050	923,427	43,222	9,451	976,100	945,100	31,000	976,100
Tuolumne	SEE AMADOR COUNTY								
Ventura	Community Action of Ventura County, Inc.	22F-5051	700,758	40,275	7,172	748,205	717,205	31,000	748,205
Yolo	County of Yolo Health and Human Services Agency	22F-5052	302,667	35,006	3,098	340,771	309,771	31,000	340,771
Yuba	Yuba County Community Services Commission	22F-5053	280,035	34,706	2,866	317,607	286,607	31,000	317,607
TOTAL, all counties			49,860,301	2,271,967	510,308	52,642,576	51,030,576	1,612,000	52,642,576

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