

Ponderosa West Grass Valley Defense Zone Extension		
Funding Breakdown		
Funding Source	Amount	Status
Ponderosa West Phase 2 FEMA HMGP	\$3,451,226	Pending
Cal OES PrepareCA Matching Funds	\$862,806	Pending
FY22 CDS Award for Ponderosa West Phase 2	\$750,000	Secured
County of Nevada's Local Match for FY22 CDS Award	\$750,000	Secured
FY23 CDS Request for Ponderosa West Phase I Second-Pass Implementation	\$750,000	Proposed
County of Nevada's Local Match for FY23 CDS Request	\$750,000	Committed
TOTAL	\$7,314,032	
Budget Breakdown		
Budget Category	Total Budget	FY23 Request
Salary and Wages (Project Management, Fire Safe Council)		
Salaries	\$394,226	\$40,425
Benefits (@23%)	\$117,756	\$12,075
Contractual		
Registered Professional Forester	\$60,000	\$7,500
Hazardous Vegetation Removal	\$5,644,946	\$615,000
CEQA/NEPA	\$292,561	\$0
Wildlife Biologist/Botanist	\$73,140	\$0
Indirect Costs 10% (de minimis rate)	\$731,403	\$75,000
TOTAL	\$7,314,032	\$750,000

Note that per USFS match is no longer required.