

**Exhibit D
Regional Transportation Mitigation Fee (RTMF) Capital Improvement Program**

| Project ID | Facility | Segment | Updated Cost Estimate | % of Need Attributable to New Development | Costs Attributable to New Development | Funding Priority | Project Year |
|------------|--------------------------------|------------------------------|-----------------------|---|---------------------------------------|------------------|--------------|
| 1 | SR-49 Interchange | Dorsey Drive | \$24,000,000 | 33% | \$7,991,555 | 2 | 2025/26 |
| 2 | SR-49 | S/o La Barr Meadows Rd (SB) | \$33,417,273 | 12% | \$4,005,587 | 4 | 2030/31 |
| 3 | SR-49 | South of Alta Sierra Dr (SB) | \$123,414,693 | 3% | \$3,862,597 | 5 | 2034/35 |
| 4 | SR-49 NB & SB Ramps | @ McKnight Way | \$8,000,000 | 64% | \$5,089,431 | 1 | 2025/26 |
| 5 | SR 20 EB Ramps | @ McCourtney Rd | \$1,556,515 | 32% | \$500,432 | | 2035/36 |
| 6 | SR 20/49 NB Ramps | @ Idaho Maryland Rd | \$1,380,043 | 100% | \$1,380,043 | | 2036/37 |
| 7 | SR 20/49 SB Ramps | @ Ridge Rd/Gold Flat Rd | \$670,000 | 52% | \$350,227 | | 2035/36 |
| 8 | SR 20/SR 49 | @ Uren St | \$1,088,655 | 21% | \$233,760 | | 2035/36 |
| 9 | E.Main St | @ Bennett St/Richardson St | \$1,500,000 | 100% | \$1,500,000 | 6 | 2018/19 |
| 10 | South Auburn St | @ SR-20/49 NB Ramps | \$1,033,842 | 100% | \$1,033,842 | 3 | 2026/27 |
| 11 | SR-49 | @ Coyote St | \$350,000 | 34% | \$119,288 | | 2036/37 |
| 12 | Admin Costs and 5-year reviews | | \$425,560 | 100% | \$425,560 | | 2036/37 |
| Total | | | \$196,836,581 | | \$26,492,323 | | |