



COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

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June 25th, 2019

Honorable Board of Supervisors
Eric Rood Administrative Center
950 Maidu Avenue
Nevada City, CA 95959

MEETING DATE: July 9th, 2019

SUBJECT: Mid-year report identifying specific initiatives and progress toward achieving the Board of Supervisor's 2019 policy objectives.

RECOMMENDATION: Review and provide feedback on the report.

FUNDING: N/A.

BACKGROUND: In an effort increase transparency and accountability regarding the work and resources dedicated to the Board of Supervisor's annual objectives, the County CEO has implemented performance management software to track initiatives across many departments that will contribute to the achievement of the Board's objectives.

In January of 2019, the Board of Supervisors set annual priorities for the County during their planning workshop including:

- Maintaining financial stability and core services
- Wildfire preparedness
- Addressing homeless and housing
- Cannabis ordinance implementation
- Economic development
- Civic Engagement

This mid-year report is the first of its kind. Starting this year, county staff will generate this progress update report quarterly and make it available on the County's website for public review. In addition, the highlights of the report will be formally presented to the Board of Supervisors twice annually. The report includes a matrix of initiatives linked to each Board Objective, a progress update on each initiative, and highlights seven of the seventy initiatives with additional detailed information.

Initiated by: Mali Dyck, Assistant CEO
Approved by: Alison Lehman, CEO