

Price Summary Spreadsheet

		MSA Price				Nevada Price			
		\$133,520.85				\$103,972.05			
		\$50,304.21				\$50,304.21			
		\$83,216.64				\$53,667.84			
Item Description	Unit of measure	Rate	Qty	Months	Total	Rate	Qty	Months	Total
CAPEX		\$50,304.21				\$50,304.21			
A.1 Stand Alone Devices - ABT 3000	per device	\$994.87	14	n/a	\$13,928.18	\$994.87	14	n/a	\$13,928.18
A.1 Spares	per device	\$994.87	2	n/a	\$1,989.74	\$994.87	2	n/a	\$1,989.74
A.1 Bar Code Reader	per device	\$175.00	14	n/a	\$2,450.00	\$175.00	14	n/a	\$2,450.00
B.1 Mounting Poles	per device	\$105.33	14	n/a	\$1,474.62	\$105.33	14	n/a	\$1,474.62
E.1 Implementation Services (basic training included)	once off	\$10,000.00	1	n/a	\$10,000.00	\$10,000.00	1	n/a	\$10,000.00
G.1 Intergration with a Transit Processor	once off	\$9,440.00	1	n/a	\$9,440.00	\$9,440.00	1	n/a	\$9,440.00
G.2 EMV Level 3 Certification	once off	\$3,146.67	1	n/a	\$3,146.67	\$3,146.67	1	n/a	\$3,146.67
H.1 Installation of Payment Acceptance Device (per PAD)	per device	\$562.50	14	n/a	\$7,875.00	\$562.50	14	n/a	\$7,875.00
OPEX		\$77,548.80				\$48,000.00			
F.1 Ongoing Maintenance and Support services fee - ABT 3000	per device / month	\$80.78	16	60	\$77,548.80	\$50.00	16	60	\$48,000.00
- Device Management									
- Software (Proxima Hosting)									
Value Added Services		\$5,667.84				\$5,667.84			
I.1 Extended Hardware Warranty	per device / month	\$7.38	16	48	\$5,667.84	\$7.38	16	48	\$5,667.84
Hourly Rate Card		\$0.00				\$0.00			
J.1 Transit Agency Project Management	per hour	\$137.50	0	0	\$0.00	\$137.50	0	0	\$0.00
J.2 Custom Solution Development Work	per hour	\$137.50	0	0	\$0.00	\$137.50	0	0	\$0.00
J.3 Extensive Training	per hour	\$137.50	0	0	\$0.00	\$137.50	0	0	\$0.00