



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

AMEND THE 2017 CAPITAL IMPROVEMENT PROGRAM AND FISCAL YEAR 2017/18 ROAD ENGINEERING BUDGET TO INCORPORATE A LIST OF PROJECTS FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Nevada County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, Nevada County must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the Nevada County Capital Improvement Program (CIP), which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, Nevada County will receive an estimated \$980,000 in RMRA funding in Fiscal Year 2017/18 and \$12.7 million dollars through Fiscal Year 2021/22 from SB 1; and

WHEREAS, Nevada County used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help Nevada County maintain and rehabilitate nearly 50 roads throughout Nevada County through Fiscal Year 2021/22; and

WHEREAS, the SB 1 project list prioritizes an investment in our local streets and roads infrastructure with a focus on basic maintenance and safety; and

WHEREAS, on March 14, 2017 the Board of Supervisors adopted Resolution 17-115, approving the 2017 CIP; and

WHEREAS, the proposed program and budget amendments included in this resolution reflect a list of projects to be funded by SB 1; and

WHEREAS the Department finds that the plan is consistent with the Nevada County General Plan; and

WHEREAS, a budget amendment is required in the Fiscal Year 2017/18 Road Engineering budget.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Amends the 2017 Nevada County Department of Public Works CIP to include the attached list of projects funded by RMRA funds.
2. Directs the Auditor-Controller to amend the Road Engineering Fiscal Year 2017/18 budget as follows:

Increase 1114-30104-702-1000/406200 \$980,000
Increase 1114-30104-702-1000/521120 \$980,000