



## Health and Human Services Agency

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### BEHAVIORAL HEALTH DEPARTMENT

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## NEVADA COUNTY BOARD OF SUPERVISORS

### Board Agenda Memo

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**MEETING DATE:** June 2, 2026

**TO:** Board of Supervisors

**FROM:** Cari Yardley, Acting Behavioral Health Director

**SUBJECT:** Resolution approving the Nevada County Behavioral Health Services Act (BHSA) Three Year Integrated Plan for FYs 26/27, 27/28, and 28/29; and Annual Progress Report for FY 24/25.

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**RECOMMENDATION:** Approve the attached Resolution.

**FUNDING:** The estimated BHSA expenditures for implementing the FY 26/27 through 28/29 Annual Plan Update are \$27,502,891 over three years. BHSA funds may only be used to establish or expand services for approved plan components and may not be used to supplant funding for programs existing prior to the enactment of the Mental Health Services Act (MHSA). The Proposed Plan does not require any county match or county general fund dollars and is planned for within the Department's existing budget.

**BACKGROUND:** MHSA was originally adopted by the California electorate as Proposition 63 in November 2004, imposing a 1% income tax on California residents with more than \$1 million per year in income to fund various county mental health services. In March 2024, California voters passed Proposition 1, which modernized the MHSA into the BHSA. The BHSA allows funded services to include treatment for people with substance use disorders, prioritizes care for individuals with the most serious mental illnesses, and places an increased emphasis on housing interventions.

There are several regulatory mandates under BHSA that outline how county behavioral health departments must utilize their BHSA funding allocations. 35% of funds must be utilized on Full Service Partnership (FSP) services, which are intensive "whatever it takes" community behavioral health programs designed to provide 24/7 care for qualifying individuals. 17% of funds can be utilized on core treatment services. 18% of BHSA funding must be spent on Early Intervention programming including Early Psychosis Intervention programming. 30% of BHSA funding must be spent on housing, with half of housing funds dedicated to those experiencing chronic or

longstanding homelessness.

Every three years, counties must develop and submit a three-year plan that serves as a strategic roadmap for BHSA funding. The new BHSA Integrated Plan template also includes an overview of overall county behavioral health expenditures across the continuum of care and across all funding sources, not just BHSA.

The Integrated Plan for FYs 26/27, 27/28, and 28/29 and Annual Progress Report for FY 24/25 was shared with the Mental Health and Substance Use Advisory Board, BHSA Steering Committee, and community members via email and several community meetings. A Notice of Public Comment Period of March 31, 2026, through April 30, 2026 was posted, and the proposed Plan has been available on the County website for review and comments. The final public hearing was held at the Nevada County Mental Health and Substance Use Advisory Board meeting on May 1, 2026.

<b>Behavioral Health Continuum of Care</b>	<b>Total</b>	<b>Percentage</b>
Substance Use Disorder (SUD) Services	\$9,793,892	15%
Mental Health (MH) Services	\$38,657,872	59%
Housing Services (MH + SUD)	\$11,299,594	17%
Workforce Investment Activities	\$235,385	0.4%
QA & Admin Activities	\$4,843,933	7%
Other County Services (Forensic)	\$757,040	1%
<b>Total</b>	<b>\$65,587,717</b>	<b>100%</b>

- Substance Use Disorder (SUD) Services - \$9.8M
  - Primary Prevention - \$185K
  - Outpatient SUD Services - \$5.65M
  - Crisis and Field-Based Services - \$127K
  - Residential Treatment Services - \$3.8M
- Mental Health Services - \$48.6M
  - Primary Prevention - \$460K
  - Early Intervention - \$1.4M
  - Outpatient Services - \$22.3M
  - Crisis - \$6.7M
  - Residential Treatment Services - \$1.6M
  - Hospital and Acute Services - \$5.2M
  - Subacute and Long-Term Care Services - \$843K
- Housing Services - \$11.3M
  - Homeless Outreach - \$3.8M
  - Recovery Residences - \$542K
  - Shelter/Interim Housing/Hotels/Motels - \$2.6M
  - Supportive or Permanent Housing - \$4M
- Other Services
  - Workforce Investment - \$235K

- QA & Admin Activities - \$4.8M
- Other County Services - \$757K

The Behavioral Health Department respectfully requests that the Nevada County Board of Supervisors approve the BHSa Three Year Integrated Plan for FY 26/27 through 28/29 and Annual Progress Report for FY 24/25, so the Department may submit it to the Department of Health Care Services by the mandated deadline of June 30, 2026.

**Approved by:** Cari Yardley, Acting Behavioral Health Director