

Nevada County Transportation Commission Fiscal Year 2024/25 Overall Work Program

May 14, 2024



Purpose of the Overall Work Program

Purpose

- Identify the annual planning activities, budgeted revenue, and anticipated expenditures for the Fiscal Year
- Ensure transparency and coordination of regional transportation planning
- Requirement to receive state funding for transportation planning
- Demonstrate how planning activities align with State Goals and Federal Planning Factors



Development
Work Elements

Budget

Approval



Development

The program is developed in coordination with the local jurisdictions and Caltrans prior the start of each Fiscal Year

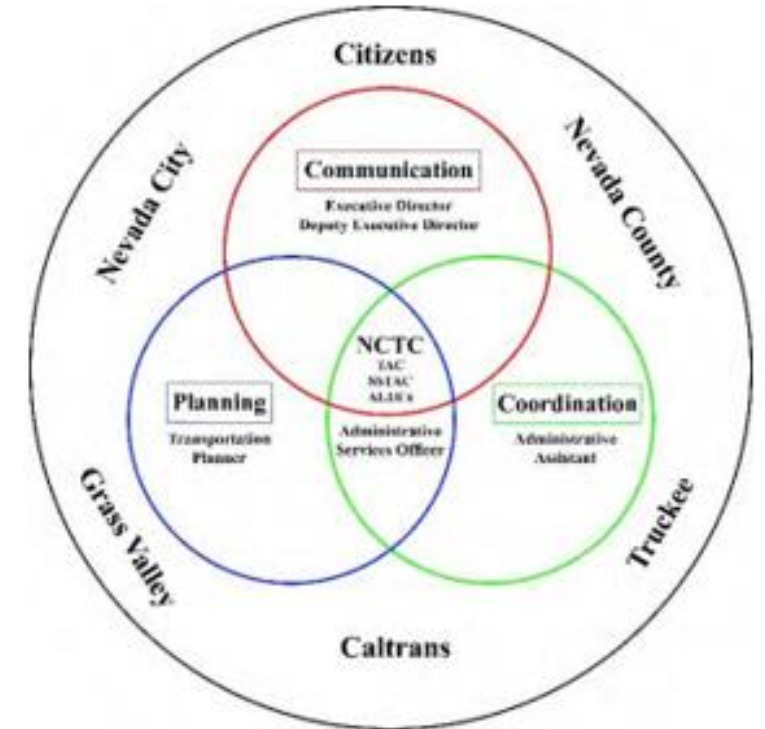
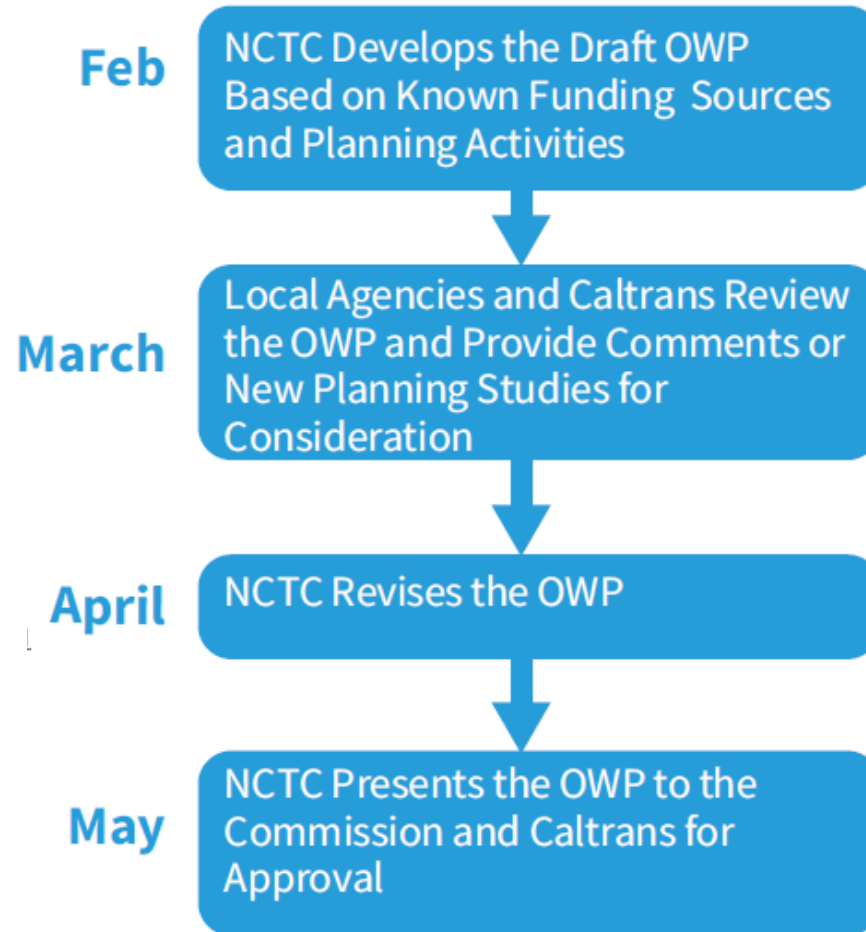
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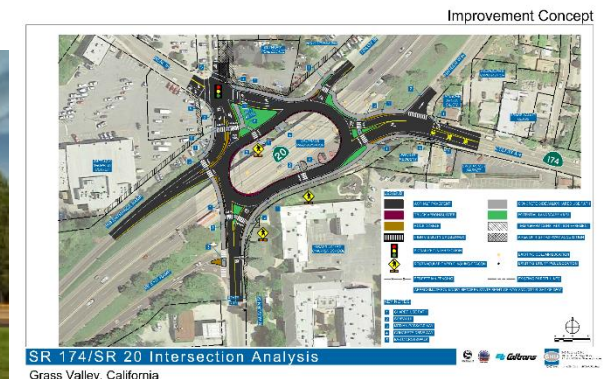


FY 2024/25 OWP Work Elements

The administrative and Planning Activities are detailed in separate Work Elements (WE) that describe the following key activities:

- **Annual Administration & Planning Activities**

- General Services** (WE 1.1) - Agency administration, policy advocacy, and public outreach.
- Fiscal Administration** (WE 1.2) - Accounting and billing.
- Transportation Planning** (WE 2.1) - Regional planning and data collection.
- Transportation Improvement Program** (WE 2.2) - Monitoring and implementation of State Transportation Improvement Program funding and projects.
- Transit and Paratransit Programs** (WE 2.3) - Coordination, planning, tracking of transit service efficiencies in western and eastern Nevada County.
- Coordination of Regional Planning** (WE 2.4) - Planning studies and coordination with adjacent counties, Caltrans, and other state agencies on statewide studies and policies.
- Airport Land Use Commission Planning and Reviews** (WE 2.4.2) - Monitor and promote appropriate land uses within the vicinity of Nevada County and Truckee Tahoe Airports.



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FY 2024/25 OWP Work Elements cont.

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- **Carryover Planning Activities from FY 2023/24**

- Regional Transportation Plan Update** (WE 2.1.1) - 20-year long-range transportation plan for Nevada County that identifies all needed improvements and anticipated funding.
- Eastern Nevada County Transit Development Plan** (WE 2.3.3) - Planning study that evaluates transit service models for the Town of Truckee.
- Nevada County Local Road Safety Plan** (WE 2.4.1) - Funding for Nevada County to develop a comprehensive roadway safety plan identifying safety problems and solutions.
- Rural Induced Demand Study** (WE 2.4.4) - NCTC is managing a study on induced travel in rural regions of California. The study will examine the connection between roadway widening and the extent to which rural residents drive more as a result. Research on rural travel behavior is lacking and urban standards have been applied to rural areas, limiting improvements to address roadway safety, traffic flow, and goods movement needs.
- Zero Emission Vehicle Transition Plan** (WE 2.4.6) - NCTC is funding a fleet electrification planning study to identify how the County of Nevada can transition county owned vehicles to meet the upcoming California clean vehicle fleet regulations for light, medium, and heavy duty vehicles.



FY 2024/25 OWP Work Elements cont.

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- FY 2024/25 New Planning Activities

- Zion St. Mobility/School Access Study** (WE 2.4.3) - NCTC is funding a planning study to analyze cost-effective improvements on Zion Street in Nevada City to improve safety and pedestrian and bicycle connectivity to school facilities.

- Rural Counties Task Force Administration** (WE 2.4.5) - NCTC serves as the fiscal administrator and moderator for the rural advisory group to the California Transportation Commission.



FY 2024/25 OWP Budget

NCTC uses a variety of local and state formula and discretionary grant funding sources to deliver the Overall Work Program administrative and planning activities. The FY 2024/25 budget is \$2.3 million

Local Funding

\$1.3M

Local Transportation Funds

- 1/4 of a cent of existing state sales tax

Regional Traffic Mitigation Fees

- Generated from regional development fees

Airport Land Use Commission Fees

- Generated from application reviews

State Funding

\$1.0M

State Transportation Improvement Program

- Formula funds for planning activities

Rural Planning Assistance

- Formula and discretionary grants for rural counties such as Nevada

Caltrans Planning Grants

- Competitive discretionary grants for planning activities

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OWP Approval Process

- Reviewed & Adopted by Member Jurisdictions
- Adopted by NCTC on May 15, 2024
- Submitted to Caltrans for Approval – May 2024
- Can be amended throughout the year if necessary

Questions

