



NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: August 10, 2021

TO: Board of Supervisors

FROM: Shannan Moon, Sheriff-Coroner-Public Administrator

SUBJECT: Resolution authorizing execution of the Core and Dispatch Upgrade System Contract with Motorola Solutions, Inc., to purchase a replacement communications system and necessary associated services and authorizing a budget amendment to fund the purchase of the new Dispatch Radio Core and Console System. (4/5ths affirmative vote required)

RECOMMENDATION: Adopt Resolution

FUNDING: Funding for FY 21/22 to purchase the Dispatch Radio Core and Console system is not included in the existing Sheriff's Office Dispatch budget. The item was included in discussion with Budget Subcommittee during the FY 21/22 budget development process as an upcoming budget amendment item and the cost is within the range estimated at that time. Cost for the Radio Core and Consoles and necessary hardware, software and services is priced at \$578,155. This item will use unassigned General Fund for the purchase and a budget amendment is included.

BACKGROUND: The existing Dispatch Radio Core and Console System is over 20 years old and has reached the end of its useful life. This necessary system needs to be replaced. The purchase of this system will coincide with the move of the Dispatch Services from the WBCF to the Carl F. Bryan Youth Center. Coordinating the installation of the new system with the move will help with the transition of Dispatch Services without needing to have two systems operational in the same location. The move to the new Dispatch space and the implementation of the new dispatch communications system is expected in the fall of 2021. This purchase is critical to the continued provision of Dispatch Services for Nevada County which will benefit the safety of the Community and the safety of all first responders. First year maintenance services are included. Maintenance services for following years will be included in the Dispatch Services operating budget. The purchase of the system and first year of maintenance will be paid for by the County, and maintenance costs for future years will be allocated among the dispatch partners, along with other dispatch costs.

Initiated and Approved by: Shannan Moon