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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: June 7, 2016

TO: Board of Supervisors

FROM: **Jill Blake**

SUBJECT: Resolution approving and authorizing the Nevada County Public Health Department's (PHD) 2016/17 Fee Schedule.

RECOMMENDATION: Hold Public Hearing to adopt the attached Resolution.

FUNDING: Fees collected impact the Public Health budget. The revenue will be monitored and if needed a budget amendment will be forthcoming in a 16/17 consolidated budget amendment. There will be no impact to the General Fund.

BACKGROUND: On September 8, 2009, the Nevada County Board of Supervisors approved the first Public Health Department Fee Schedule. This FY 2016-2017 PHD Fee Schedule, attached as Exhibit "A", shows actual fees proposed and is for all services related to providing immunizations, tuberculosis and lead testing, tuberculosis examinations, non-diagnostic health assessment screening and the issuing of the Medical Marijuana Card.

The County Auditor-Controller, County Executive Office and County Counsel have reviewed the proposed fee schedules and time studies and determined the adjustment in fees are justified and necessary to cover associated costs. Additionally, the proposed fees were reviewed and approved by the Budget Subcommittee.

Please adopt the proposed FY 2016-2017 PHD Fee Schedule with the effective date of July 7, 2016.

Item Initiated and Approved by: Jill Blake, MPA, Director of Public Health