



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
950 MAIDU AVENUE, NEVADA CITY, CA 95959-8617
(530) 265-1411 FAX (530) 265-9849 www.mynevadacounty.com

Trisha Tillotson, PE
Community Development Agency Director

Panos Kokkas, PE
Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: January 11, 2022

TO: Board of Supervisors

FROM: Panos Kokkas, Director of Public Works

SUBJECT: **Resolution to award a contract for the Eastern County Solid Waste Parcel Charge Fee Study to HF&H Consulting LLC for a total amount not to exceed \$71,318 and approve the release of fund balance and a budget amendment. – District 5 (4/5 Affirmative Vote)**

RECOMMENDATION: Adopt the Resolution.

FUNDING: Funding is for Fiscal Year 2021/2022 and would impact the Solid Waste Eastern budget. A budget amendment is proposed. There is no impact on the General Fund.

BACKGROUND: Nevada County provides mandatory solid waste collection within the unincorporated portion of Eastern Nevada County. Collection is currently provided by Tahoe Truckee Sierra Disposal (TTSD) under an exclusive franchise agreement with Nevada County. The services are billed to approximately 850 residential property owners through the property tax bill. The cost of solid waste services includes: collection, administration of the franchise agreement with Tahoe Truckee Sierra Disposal, administration of the parcel charge (i.e. billing, collection and payments to TTSD), and liability related to the closed Hirschdale Landfill. The current rate does not cover administrative expenses and as a result this budget unit has slowly drawn down fund balance below the minimum post closure liability threshold.

The Nevada County Department of Public Works solicited proposals for firms to perform a Solid Waste Parcel Charge Fee Study for Eastern Nevada County. The intent of the study is to assess the existing parcel charge rates, the existing rate structure, and the actual cost to provide services and develop fair and equitable rates that are based on a cost service analysis. The

advertising period closed November 5, 2021 and three proposals were received. A selection panel evaluated the proposals and HF&H Consulting LLC. was selected as the most qualified firm.

Item Initiated by: David A. Garcia, Jr., Solid Waste Program Manager
Approved by: Panos Kokkas, PE, Director of Public Works

Submittal Date: December 17, 2021
Revision Date: