



# **RESOLUTION No. \_\_\_\_\_**

## **OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA**

### **RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FOURTH CONSOLIDATED BUDGET AMENDMENT FOR THE 2023-24 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)**

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2023-24 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following change to funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
1141	AUTOMATED WARRANT SYSTEM	(585)
1154	MICROGRAPHICS	(6,005)
1165	PUBLIC LIBRARY	(79,773)
1168	CIVIL FEE - AB709	(200)
1339	INMATE WELFARE FUND	(2,408)
1419	YOU BET RD MAINTENANCE	(25,740)
1480	HLTH/WELFARE LOCAL TRUST	(523,520)
1482	LRF 2011 - PUBLIC SAFETY	(57,728)
1589	HLTH & HUMAN SVCS AGENCY	(2,661,000)
1603	TOBACCO EDUCATION PRG	(2,800)
1720	GRANTS SHRF	(5,865)
3150	GOV'T DEBT SERVICE	(7,608)
3215	CSA 1A ZN 1 WOLF CRK R/M	(4,063)
3216	CSA 2 BIRCH MEADOWS R/M	(2,922)
3232	CSA 1A ZN 2 CLOVER VLY R/	(3,950)
3237	CSA 1A ZN 3 FAY RD R/M	(8,506)
3286	PRD PERIMETER RD R/M	(14,433)
3437	PRD DARKHORSE R/M	(17,945)
4292	FLEET ROAD EQUIP	(330,147)
4352	VISION SELF-INSURANCE	(30,620)
4355	UNEMPLOYMENT INSURANCE	(7,279)
4498	DENTAL SELF-INSURANCE	(136,819)
	<b>TOTAL</b>	<b>(3,929,915)</b>

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be increasing fund balance; and

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
1123	COMMUNITY DEVELOPMENT AGY	286
1157	AUTOMATION	10
1512	MENTAL HLTH SVCS ACT FUND	1,710,638
1639	YOUTH OFFENDER BLOCK GRNT	37,691
1640	LAW ENFRCMNT SVCS - JJCPA	18,923
	<b>TOTAL</b>	<b>1,767,548</b>

WHEREAS, the total net change enumerated in Attachment A is -\$2,162,367; and

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend budget for certain departmental estimated revenues and expenses as enumerated in Attachment A and appropriate fund balances outlined above.