

Nevada County Proposed Final Budget FY 2023-24

Sanitation District No. 1

*To view the entire Nevada County Proposed Final Budget, please visit the County Budget Portal
<https://www.nevadacountyca.gov/366/>*

Zone Title	SBU	Fund	Revenues	Expenditures	Book Page
Wastewater Admin	91005	4700	314,400	314,400	3-7
Wastewater Risk Management Reserve	91005	4701	10,300	-	
Lake Wildwood Zone 1	91005	4727	773,259	762,198	
Lake Wildwood Zone 1 Operation & Maintenance	91005	4728	4,350,951	3,674,827	
Lake Wildwood Zone 1 LaSalle Project	91005	4729	65,762	65,661	
Lake Wildwood Zone 1 Capital Improvement	91005	4730	98	-	
Cascade Shores Zone 8 Debt Assessment	91005	4733	17,217	16,958	
Cascade Shores Zone 8	91005	4734	248,262	340,229	
Cascade Shores Zone 8 Capital Improvement	91005	4735	-	-	
North San Juan Zone 4	91005	4736	92,439	123,245	
Lake of the Pines Zone 2	91005	4740	4,313,464	3,699,458	
Lake of the Pines Zone 2 LaSalle Project	91005	4741	164,731	164,152	
Lake of the Pines Zone 2 Capital Improvement	91005	4742	86	-	
Lake of the Pines Zone 2 Debt Assessment	91005	4743	964,112	948,958	
Gold Creek Zone 5	91005	4749	18,097	13,893	
Mountain Lake Estates Zone 7	91005	4751	28,217	29,026	
Penn Valley Zone 6	91005	4771	664,385	541,962	
Penn Valley Zone 6 Capital Improvement	91005	4772	-	-	
Valley Oak Court Zone 12	91005	4775	9,651	8,406	
Higgins Village Zone 11	91005	4789	91,300	100,292	
Eden Ranch Zone 9	91005	4796	36,833	37,845	
Sanitation District Total			12,163,564	10,841,510	