

**Attachment D**  
**RTMF Projects**

Location	Proposed Improvement	Current Cost Estimate	Percent of Cost Attributed to New Development	Current Costs Attributed to New Development	Funding from Other Sources LTMF Funds Current Available	Potentially Collectable from LTMF	Delivery Date
Admin Costs and 4-Year Reviews		\$ 4,221,698	100%	\$ 4,221,698	\$ 1,307,783	\$ 2,913,915	FY 2022/23
McKnight Way Interchange SR 49 SB and NB Ramps	Intersection Improvements	\$ 8,000,000	61%	\$ 4,918,526.00	\$ 3,081,474.00	\$ 4,918,526.00	TBD
SR 20/49 at Uren Street	Intersection Improvements	\$ 1,088,655	20%	\$ 225,911	\$ 862,745	\$ 225,911	TBD
East Main St. at Bennett and Richardson	Intersection Improvements	\$ 1,500,000	97%	\$ 1,458,645	\$ 41,355	\$ 1,458,645	TBD
South Auburn St at SR20/49 NB Ramps	Install traffic signal	\$ 1,033,842	96%	\$ 999,125	\$ 34,717	\$ 999,125	TBD
SR 49 at Coyote St	Intersection Improvements	\$ 350,000	33%	\$ 115,283	\$ 234,717	\$ 115,283	TBD
SR 20/49 at SB Off Ramp at Ridge Rd /Gold Flat Rd	Widen SB off ramp and add right turn lane	\$ 670,000	50%	\$ 338,466	\$ 331,534	\$ 338,466	TBD
SR 20/49 NB Ramps/Idaho Maryland Rd	Install coordinated signals at ramps and Railroad Ave	\$ 1,380,043	97%	\$ 1,333,700	\$ 46,342	\$ 1,333,700	TBD
SR 20 EB Ramp at McCourtney Rd	Install signal or single lane roundabout	\$ 1,556,515	31%	\$ 483,627	\$ 1,072,888	\$ 483,627	TBD