



Information and General Services Department

Office of Emergency Services

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: July 26, 2022

TO: Board of Supervisors

FROM: **Craig Griesbach, Director of the Office of Emergency Services**

SUBJECT: Resolution approving Amendment No. 1 to the Professional Services Contract between the County of Nevada and Fire Safe Council of Nevada County for HMGP DR-4344 -703-150R, "Nevada County Access and Functional Needs Program, Phase I" increasing the contract maximum amount from \$224,606.25 to \$315,124.32 with the match requirement increasing from \$74,868.75 to \$99,506.25, amending the Office of Emergency Services FY 22/23 Budget, and authorizing the Chair of the Board to execute the Amendment (4/5 affirmative vote required)

RECOMMENDATION: Adopt the attached Resolution

FUNDING: The grant funds will be received into the Emergency Management budget from FEMA/CalOES. The total match required for this grant is \$99,506.25 which will be in the form of in-kind matching provided through volunteer labor, cash contributions of residents, or match from Fire Safe Council. Payments to the Fire Safe Council will be paid from the OES Budget. A budget amendment has been included for the increase in the contract of \$90,518.07.

BACKGROUND:

On September 28, 2021, the Board of Supervisors approved the acceptance of grant funding for HMGP DR-4344 -703-150R, "Nevada County Access and Functional Needs Program, Phase I". Grant funds will help mitigate the threat of wildfire by providing residents of Nevada County with defensible space assistance to reduce hazardous vegetation around their residences.

Phase I of HMGP DR-4344 -703-150R consists of defensible space treatment on 45 properties that have been pre-qualified and pre-inspected, along with pre-inspections of an additional 365 homes that would be eligible for treatment in Phase II. The treatment prescription is for the management of vegetation within 100 feet of structures and up to 300 feet depending on home siting, vegetation

type, and overall fuel loading. In addition, as funding allows, treatment will include 10 feet along the road/driveway shoulder with a 15-foot vertical clearance for emergency equipment response.

On March 8, 2022 the Board approved the contract between the County of Nevada and the Fire Safe Council of Nevada County for the HMGP DR-4344 -703-150R, "Nevada County Access and Functional Needs Program, Phase I" for the term of March 8, 2022 through December 31, 2022 for the maximum amount of \$224,606.25 with a match requirement of \$74,868.75 through Resolution 22-125.

This Resolution approves Amendment No. 1 to the contract between the County of Nevada and the Fire Safe Council of Nevada County for the HMGP DR-4344 -703-150R, "Nevada County Access and Functional Needs Program, Phase I" to provide for increasing the contract to award Management and Administration funds in the amount of \$16,605.57 and funds to provide for the coordination and qualification of the 365 properties in preparation of phase two of the program in the amount of \$73,912.50 for a total contract increase of \$90,518.07. With the additional funding the 25% match requirement will increase by \$24,637.50 for a total match requirement will increase to \$99,506.25. There is no match requirement for the management and administrative fee amount. There are no other changes to the scope or term of the contract.

Item Initiated by: Elise Strickler

Approved by: Steve Monaghan