



## Health and Human Services Agency

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### DEPARTMENT OF PUBLIC HEALTH

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## NEVADA COUNTY BOARD OF SUPERVISORS

### Board Agenda Memo

**MEETING DATE:** May 12, 2026

**TO:** Board of Supervisors

**FROM:** Kathy Cahill, Public Health Director

**SUBJECT:** 2025-26 annual staff report as required by the California Department of Public Health (CDPH) Future of Public Health (FoPH) funding allocation.

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**RECOMMENDATION:** Accept this staff report from the Nevada County Public Health Department (NCPHD), regarding the state of Nevada County's public health.

**FUNDING:** N/A.

**BACKGROUND:** The California Budget Act of 2022 provided \$300 million state general fund ongoing to California Department of Public Health (CDPH) starting in 2022-23 to support the public health infrastructure at the state and local levels. Of the \$300 million annual investment (also known as Future of Public Health funding), \$99.6 million was dedicated for state operations while \$200.4 million was annually allocated to 61 local health jurisdictions (LHJs) for local assistance.

In FY 25/26, the NCPHD received an annual allocation of \$681,530 of FoPH funding from the CDPH to support public health infrastructure at the local level. The Future of Public Health (FoPH) initiative aims at transforming and modernizing California to be able to handle public health threats. The COVID-19 pandemic highlighted the critical role of public health systems, but also their understaffing, inadequate information technology (IT) systems, and lab capacity. Therefore, California has adopted a modified foundational public health framework addressing six (6) key service areas:

- Workforce Development, Recruitment, and Training
- Emergency Preparedness and Response
- IT, Data Science, and Informatics
- Communications, Public Education, Engagement, and Behavior Change
- Community Partnerships
- Community Health Improvement

The NCPHD is utilizing FoPH funding to support payroll costs for critical administrative staff and programmatic staff members including its Infection Control Practitioner, Emergency Preparedness Administrative Analyst, and Health Equity Coordinator.

One of the requirements for receiving this funding is that local public health departments annually share updates to the Board of Supervisors on the state of Nevada County's public health. The report shall identify:

- LHM's most prevalent current causes of morbidity and mortality;
- LHM's cases of morbidity and mortality with the most rapid three-year growth rate; and
- Health disparities

The report must also provide an update on the progress of addressing the issues through the strategies and programs identified in the health department's triennial public health plan and identify policy recommendations for addressing these issues.

**Approved by:** Kathy Cahill, Public Health Director