



# COUNTY OF NEVADA HEALTH & HUMAN SERVICES AGENCY

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## NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

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**MEETING DATE:** January 22, 2019

**TO:** Board of Supervisors

**FROM:** **Mike Dent – Housing & Community Services**

**SUBJECT:** Resolution Accepting the accomplishments and outcomes related to the County of Nevada's 13-CDBG-8931 CDBG Agreement with the State of California, soliciting citizen input regarding the outcome and accomplishments of the funding received under this contract and directing staff to close out the 2013 State Community Development Block Grant (CDBG).

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**RECOMMENDATION:** Review and approve the accomplishments and outcomes that were produced from the County of Nevada's 13-CDBG-8931 CDBG Agreement with the State of California, solicit citizen input regarding the outcome and accomplishments of the funding received under this contract and direct staff to close out the 2013 State Community Development Block Grant (CDBG).

**FUNDING:** This was a federal grant for up to \$1,953,750 requiring \$2,500 General Fund local cash match with an additional use of program income of \$665,178. Funding has been fully expended and there is no further impact on the General Fund.

**BACKGROUND:** The Board of Supervisors approved execution of the Standard Agreement #13-CDBG-8931 between the County of Nevada and the State Department of Housing and Community Development (HCD) for Community Development Block Grant (CDBG) Funds in the maximum amount of \$1,953,750, on January 28, 2014, per Resolution 14-041. Further, due to changes in HCD CDBG grant funding regulations, the Board of Supervisors approved execution of an amendment to the contract to include supplemental activities funded with Program Income on September 8, 2015, per Resolution 15-408. The Board of Supervisors

approved an increase in the use of Program Income for the supplemental activities on January 10, 2017, per Resolution 17-008.

Through the use of CDBG funds under the 13-CDBG-8931 the Health and Human Services agency through its Housing and Community Services Division achieved the following accomplishments:

- Assist with the installation of approximately 4.5 miles of sewer force main which would extend from the intersection of Penn Valley Drive and Spenceville Road in Penn Valley, north to the Lake Wildwood Wastewater Treatment Facility. This project benefited in excess of 150 household allowing them to maintain their current housing in the Penn Valley community.
- Partnered with Hospitality House to provide shelter and job training through the Culinary/Food Service job training program. CDBG funding provided shelter, meals and services to 670 individuals for a total of 44,675 shelter nights, 89350 meals and culinary training for 51 enrollees with 32 graduates resulting in 26 job placements.
- Supported Gold Country Senior Services and Truckee-Sierra Senior Services senior meal programs. These programs provided congregate and home delivered meals to 532 senior and disabled clients throughout the County of Nevada.
- Provided support of the shelter expansion for the Domestic Violence and Sexual Assault Coalition (DVSAC). DVSAC was able to expand its shelter from housing 6-8 individual to 12-18 and increase the services. This resulted in providing 370 individuals with new or continued access to services or benefits and 535 individuals with improved access to services.
- Rehabilitated the Bost House which provides services to persons recovering from substance abuse and have been referred to the program by county programs or the courts. This renovation included the installation of a commercial kitchen, new and expanded restrooms, first floor ADA mitigation, retrofit electrical and plumbing system, and other improvements which has allowed the County to increase the number of clients served by this facility.
- North San Juan Fire Flow Feasibility Study provided the County with multiple designs for the installation of a fire hydrant system in the community of N. San Juan.

The Board of Supervisors is requested to solicit public comment in regard to the accomplishments and outcomes that were produced from the County of Nevada's 13-CDBG-8931 CDBG Agreement with the State of California. Upon the receipt of public comment it is recommended that the Board accept the accomplishments and outcomes of the County of Nevada's 13-CDBG-8931 CDBG Agreement with the State of California. It is further recommended that the Board direct the staff of the Health and Human Services/Housing Division to prepare and submit the required documentation to close out the 2013 State Community Development Block Grant (CDBG).

**Item Initiated and Approved by:** Mike Dent, Director – Housing and Community Services