

**NorthNet Link+ Contract Shared Cost Updated Oct 2019 with Nevada County**

|                                    | Link+ Subscription<br>Year 1 FY 2019/20 | Link+ Subscription<br>Year 2 FY 2020/21 | Link+ I Subscription<br>Year 3 FY 2021/22 | Link+ Subscription<br>Year 4 FY 2022/23 | Link+ Subscription<br>Year 5 FY 2023/24 | One-Time<br>Software<br>Implementation<br>Fee | Year 1<br>Delivery | Year 1<br>Supplies | Year 1 Total<br>Costs |
|------------------------------------|---|---|---|---|---|---|--------------------|--------------------|-----------------------|
| <b>MARINet</b>                     | \$66,644                                | \$68,643                                | \$70,702                                  | \$72,824                                | \$75,008                                | N/A   | Current Costs      | Current<br>Costs   | \$69,976              |
| <b>SPLASH</b>                      | \$62,411                                | \$64,284                                | \$66,212                                  | \$68,198                                | \$70,244                                | N/A   | Current Costs      | Current<br>Costs   | \$65,532              |
| <b>Napa County</b>                 | \$14,047                                | \$14,469                                | \$14,903                                  | \$15,350                                | \$15,810                                | N/A   | Current Costs      | Current<br>Costs   | \$14,749              |
| <b>Sacramento</b>                  | \$23,610                                | \$24,318                                | \$25,048                                  | \$25,799                                | \$26,573                                | N/A   | Current Costs      | Current<br>Costs   | \$24,790              |
| <b>Yolo</b>                        | \$15,050                                | \$15,501                                | \$15,966                                  | \$16,445                                | \$16,938                                | N/A   | Current Costs      | Current<br>Costs   | \$15,802              |
| <b>El Dorado</b>                   | \$17,404                                | \$17,926                                | \$18,464                                  | \$19,018                                | \$19,588                                | \$18,750                                      | \$13,068           | \$1,000            | \$51,092              |
| <b>Sonoma County</b>               | \$26,170                                | \$26,955                                | \$27,763                                  | \$28,596                                | \$29,454                                | \$28,200                                      | \$13,068           | \$1,000            | \$69,746              |
| <b>Woodland</b>                    | \$5,235                                 | \$5,392                                 | \$5,554                                   | \$5,720                                 | \$5,892                                 | \$2,500                                       | \$13,068           | \$1,000            | \$22,065              |
| <b>TOTAL ORIGINAL<br/>CONTRACT</b> | <b>\$230,570</b>                        | <b>\$237,488</b>                        | <b>\$244,612</b>                          | <b>\$251,951</b>                        | <b>\$259,509</b>                        | <b>\$49,450</b>                               | <b>\$39,204</b>    | <b>\$3,000</b>     | <b>\$333,753</b>      |
| <b>Nevada</b>                      | <b>\$7,575</b>                          | <b>\$7,802</b>                          | <b>\$8,036</b>                            | <b>\$8,277</b>                          | <b>\$8,526</b>                          | <b>\$2,500</b>                                | <b>\$13,068</b>    | <b>\$1,000</b>     | <b>\$24,522</b>       |
| <b>NEW GRAND<br/>TOTAL</b>         | <b>\$238,145</b>                        | <b>\$245,290</b>                        | <b>\$252,648</b>                          | <b>\$260,228</b>                        | <b>\$268,035</b>                        | <b>\$101,400</b>                              | <b>\$91,476</b>    | <b>\$7,000</b>     | <b>\$449,929</b>      |

**Green - Current libraries**

Cost results in approx. 7% decrease for existing libraries; and 7% for new libraries compared to a 'single contract' cost

Year 1 Supplies estimated \$1,000, Year 2 on estimate \$100 annually

Yearly costs includes supplies, subscription fees for new libraries. For existing libraries, only includes costs for subscription.

Contract for Delivery is separate from Innovative Link+.

**3% annual increase for 5 year contract**

El Dorado, Sonoma County, Woodland part of master contract. Nevada County joining Fall 2019, implementation Jan-Feb 2020