



Information and General Services Department

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NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: October 25, 2022

TO: Board of Supervisors

FROM: Steve Monaghan, Chief Information Officer

SUBJECT: Resolution approving and authorizing execution of Amendment No.2 to the Agreement with CentralSquare Technologies LLC for Software Upgrade Services in the amount not to exceed \$77,220 (4/5 affirmative vote required)

RECOMMENDATION: Adopt the Resolution

FUNDING: A release of \$77,220 from the Information Systems Infrastructure assignment of the General Fund will be used for the one-time expenses for Professional services related to implementation of the CentralSquare Finance Plus upgrade.

BACKGROUND:

In 2002 (Reso. 02-410), the County contracted with Sungard Pentamation Inc. to procure licenses and related implementation services for financial and land use software suites which were subsequently upgraded to the Finance Plus and Community Plus programs.

Also, in 2014, (Reso. 14-451) the Board approved Amendment No.1 to upgrade the original Financial Plus software to the version available at that time (Financial Plus 5.0). In addition, the technology platform of the system server environment was upgraded at that time as well.

The versions of these applications currently in use are several versions behind the vendor's current release level in 2014.

The County is currently in the process of seeking a competitively awarded solution to replace the Financial Plus software however the selection process and subsequent installation of a new platform is anticipated to take an estimated 2-3 years.

Because the current Finance Plus version will not meet the County's needs until a new system can be procured, it is essential that the software be upgraded to the newest

version of Financial Plus 5.2.

The proposed contract amendment provides for licensing and installation of the upgraded version of Finance Plus 5.2, conversion of existing data to the new version, retrofitting of customizations that the County has made to the current version so that the functionality will be available in the new version, training and project management.

The Information Systems Steering Board (ISSB) has been kept apprised of this emerging project for several months and has recommended expenditure from the Information Systems Infrastructure Assignment of the General Fund.

Therefore, your Board's approval is required to approve amendment No.2 with CentralSquare Technologies LLC in the amount not to exceed \$77,220.

Item Initiated by: Desiree Belding
Approved by: Steve Monaghan
Submittal Date: October 11, 2022