



NEVADA COUNTY SANITATION DISTRICT NO. 1
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Trisha Tillotson
Deputy District Administrator

David Garcia
Director of Public Works

NEVADA COUNTY SANITATION DISTRICT NO. 1 BOARD OF DIRECTORS
Board Agenda Memo

MEETING DATE: June 16, 2026

TO: Board of Directors

FROM: David Garcia, Director of Public Works

SUBJECT: Resolution adopting the Fiscal Year 2026/27 Nevada County Sanitation District No. 1 labor, risk management reserve, shared operation, maintenance, capital acquisition and improvement budgets for Lake Wildwood, Zone 1; Lake of the Pines, Zone 2; North San Juan, Zone 4; Gold Creek, Zone 5; Penn Valley, Zone 6; Mountain Lakes Estates, Zone 7; Cascade Shores, Zone 8; Eden Ranch, Zone 9; Higgins Village, Zone 11; and Valley Oak Court, Zone 12, totaling \$12,088,912.

RECOMMENDATION: Adopt the Resolution.

FUNDING: Labor, material, and capital acquisition and improvement costs are paid by each of the District's operating zones through sewer charges.

BACKGROUND: Enclosed are the Fiscal Year 2026/27 budgets for the ten zones within the Nevada County Sanitation District No. 1. These budgets detail the expenses of operation, maintenance, capital acquisition and improvements for the District's sewage collection system and treatment facilities.

SUMMARY: The Department of Public Works (DPW) administers, operates, and maintains Nevada County Sanitation District No. 1's sewage collection systems and treatment facilities. The Nevada County Sanitation District No. 1 Budget total is \$12,088,912 (SBU 91005). The amounts of appropriation are as follows:

	<u>Fund</u>	<u>Budget Appropriation</u>
Zone		
Sanitation District Shared Expenses	4700	\$39,136
Sanitation District Risk Management Reserve	4701	\$25,000
Zone 1, Lake Wildwood SRF Loan	4727	\$0
Zone 1, Lake Wildwood	4728	\$5,487,995
Zone 1, Lake Wildwood LaSalle Loan	4729	\$0
Zone 1, Lake Wildwood Capital Improvements	4730	\$0
Cascade Shore Debt Assessment	4733	\$0
Zone 8, Cascade Shores	4734	\$473,221
Zone 8, Cascade Shores Capital Improvement	4735	\$0
Zone 4, North San Juan	4736	\$147,751
Zone 2, Lake of the Pines	4740	\$4,956,236
Zone 2, Lake of the Pines LaSalle Project	4741	\$0
Zone 2, Lake of the Pines Capital Improvement	4742	\$0
Zone 2, Lake of the Pines Debt Assessment	4743	\$0
Zone 5, Gold Creek	4749	\$20,713
Zone 7, Mountain Lakes Estates	4751	\$45,763
Zone 6, Penn Valley	4771	\$748,013
Zone 12, Valley Oaks Ct	4775	\$5,375
Zone 11, Higgins Village	4789	\$60,031
Zone 9, Eden Ranch	4796	\$79,678
Total		\$12,088,912

Please contact me if additional information is required.

Item Initiated and Approved by: David Garcia, Director of Public Works