

AMENDMENT #1 TO CONTRACT NO. PESN3964 WITH FIRE SAFE COUNCIL OF NEVADA COUNTY

THIS AMENDMENT is executed this 28th day of April 2020 by and between Fire Safe Council of Nevada County and COUNTY OF NEVADA. Said Amendment will amend the prior agreement between the parties entitled Free Residential Green Waste Disposal executed on 15 April 2020.

WHEREAS, the parties desire to amend their agreement to provide for increased hazardous fuels reduction services to the community including three additional weeks of free residential green waste disposal and wood chip pick up, 15 weeks of free chipping services, and free defensible space for 15 residences whose occupants have access and functional needs.

NOW, THEREFORE, the parties hereto agree as follows:

1. That this amendment shall be effective as of 28 April 2020.
2. That the Maximum Contract Price set forth at §2 is increased by \$146,153 to \$194,533.
3. That the Contract Termination Date set forth in §3 shall be extended to August 31, 2020.
4. That the Schedule of Services, Exhibit "A" Hours and Days of Operation specifying the number of days the green waste disposal program will operate is hereby amended to:

Hours and Days of Operation

May 17-June 23, Sunday through Tuesday:

Contractor will staff the free residential green waste drop off locations, Sunday through Tuesday, from 8am-4pm. The locations will be open to the public for green waste disposal from 9am-3pm each day.

May 20-June 25, Wednesday and Thursday:

Contractor will subcontract with a vendor to transport unprocessed material from 12057 and 12079 Francis Dr. Grass Valley to 12625 Brunswick Rd., Grass Valley. Contractor will subcontract with a vendor to process, chip and grind, material at the 10531 Spenceville Road, Grass Valley and 12625 Brunswick Rd., Grass Valley locations. Processed material, woodchips, will be made available to the community for free.

May 22-June 27, Friday and Saturday:

Contractor will provide free woodchips for pick up at 10531 Spenceville Road, Grass Valley and 12625 Brunswick Rd., Grass Valley. Contractor will staff these locations from 8am-4pm each day, with the sites open to the public from 9am-3pm each day.

July 1-July 10:

Contractor will process, chip and grind, remaining green waste from the final weekend of community collection at 10531 Spenceville Road, Grass Valley and

12625 Brunswick Rd., Grass Valley. Contractor will transport unprocessed material from 12057 and 12079 Francis Dr. Grass Valley to 12625 Brunswick Rd., Grass Valley for final processing. Remaining vegetation will be relocated from 10531 Spenceville Road, Grass Valley and 12625 Brunswick Rd., Grass Valley to North Columbia Holdings in North San Juan by Friday, July 10.

5. The Schedule of Services, Exhibit "A" is hereby amended to add the following services:

Contractor shall provide free residential chipping Monday, Tuesday, Thursday and Friday with a crew of 3, for 8 hours a day. This crew will on average complete 5 jobs a day, completing no fewer than 300 chipping requests and treating approximately 450 acres. The chipping program will operate for 15 weeks through the execution of this contract through August 31, 2020.

Contractor shall provide free defensible space clearing for 15 residences for individuals who qualify for economic and functional assistance. Contractor shall provide documentation of the eligibility criteria, determination process and before and after photos of the property. Properties shall be cleared to the defensible space requirements outlined in the County of Nevada Hazardous Vegetation Abatement Ordinance. Sawyer crews conducting the defensible space clearing for the residents with access and functional needs will include a crew of 6 staff, 1 supervisor, 1 equipment operator. Services will include brushing, limbing and chipping, which will result in the treatment of approximately 22.5 acres. To the extent possible, and as funding allows, Contractor shall sub-contract hazard tree removal work when necessary. Defensible space treatment of 15 homes will be completed by August 31, 2020.

Contractor shall acknowledge partnership with the County of Nevada and Northern Sierra Air Quality Management District when conducting outreach communications about the green waste disposal, chipping and defensible space assistance for individuals with access and functional needs programming.

Upon completion of the green waste disposal program, chipping services, and defensible space treatment for residents with access and functional needs, Contractor shall supply final report:

Green Waste Disposal

- Number and names of participants served (other unique identifier is sufficient for green waste disposal, if name is not feasible)
- Estimated tons of green waste collected by disposal program
- Estimated tons of green waste given to public via the wood chip pick-up
- Numbers and names of volunteers and the dates they volunteered

Chipping Program

- Names of residents, and the dates they were served by the Chipping Program, with photo documentation from 25 chipping requests
- Total number chipping requests completed

Defensible Space Assistance for Access & Functional Needs

- Names of residents, and dates they were served by Defensible Space Assistance Program, with photo documentation (Before, during, and after photos taken from the same location to document defensible space treatments)
- Estimated number of acres treated for each parcel
- Estimated number of total acres treated

6. That the Schedule of Charges and Payments, Exhibit "B" is amended and replaced by the following:

For services satisfactorily completed in accordance with the terms and conditions stated herein, and upon receipt and approval of the invoices, the County agrees to compensate the Contractor for actual expenditures incurred up to the maximum Contract amount of \$194,533.

Invoices shall be submitted to:
County of Nevada Emergency Services
Attention: Program Manager
950 Maidu Ave.
Nevada City, CA 95959

The contractor shall submit invoices, not more frequently than weekly, to County of Nevada for costs incurred pursuant to the agreement. In addition, each invoice shall contain the following information:

- 1) The dates or time-period which the invoiced costs were incurred.
- 2) Description of service, quantity, rate, and total for the current invoice.
- 3) Differentiate between funds expended for services provided in Eastern Nevada County vs Western Nevada County.

7. That in all other respects the prior agreement of the parties shall remain in full force and effect except as amended herein.

APPROVED AS TO FORM:
COUNTY COUNSEL

COUNTY OF NEVADA

By: _____

By: _____
Honorable Heidi Hall
Chair of the Board of Supervisors

ATTEST:

CONTRACTOR:

By: _____
Julie Patterson Hunter
Clerk of the Board of Supervisor

By: _____

EXHIBIT "B"
SCHEDULE OF CHARGES AND PAYMENTS

See budgets below:

Tracking #		Project Budget									
Project Name: Green Waste Disposal											
Budget Category	Item Description	Cost Basis			Cost Share (%)			Funding Source (\$)			Total (\$)
		Quantity	Units	Cost/Unit	Grant	Grantee	Partner	Grant	Grantee	Partner(s)	
A. Salaries and Wages											
	Site Supervisors	624	Hours	\$ 25	100%	0%	0%	\$ 15,600	\$ -	\$ -	\$ 15,600
	Staff	1386	Hours	\$ 18	100%	0%	0%	\$ 24,948	\$ -	\$ -	\$ 24,948
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Salaries and Wages:							\$ 40,548	\$ -	\$ -	\$ 40,548
B. Employee Benefits											
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Employee Benefits:							\$ -	\$ -	\$ -	\$ -
C. Contractual											
	Piling, Loading, Pushing	276	Hours	\$ 150	60%	40%	0%	\$ 24,840	\$ 16,560	\$ -	\$ 41,400
	Grinding	108	Hours	\$ 250	51%	49%	0%	\$ 13,770	\$ 13,230	\$ -	\$ 27,000
	Inter-site Chip Hauling (from Alta)	1	Contract	\$ 10,800	57%	43%	0%	\$ 6,156	\$ 4,644	\$ -	\$ 10,800
	Offsite Chip Hauling	1	Contract	\$ 18,078	58%	42%	0%	\$ 10,485	\$ 7,593	\$ -	\$ 18,078
		0	Contract	\$ -	50%	50%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Contractual:							\$ 35,251	\$ 42,027	\$ -	\$ 97,278
D. Travel & Per Diem:											
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Travel & Per Diem:							\$ -	\$ -	\$ -	\$ -
E. Supplies											
	Portable Toilets	1	Contract	\$ 3,000	100%	0%	0%	\$ 3,000	\$ -	\$ -	\$ 3,000
	Handwashing Stations	1	Contract	\$ 3,000	100%	0%	0%	\$ 3,000	\$ -	\$ -	\$ 3,000
	Signage	1	Contract	\$ 2,000	100%	0%	0%	\$ 2,000	\$ -	\$ -	\$ 2,000
	Snacks	18	Daily	\$ 28	100%	0%	0%	\$ 504	\$ -	\$ -	\$ 504
	Water	18	Daily	\$ 6	100%	0%	0%	\$ 108	\$ -	\$ -	\$ 108
	Sub-Total Supplies:							\$ 8,600	\$ -	\$ -	\$ 8,600
F. Equipment											
	Skid Steer/Excavator Rental	1	Contract	\$ 9,920	100%	0%	0%	\$ 9,920	\$ -	\$ -	\$ 9,920
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Equipment:							\$ 9,920	\$ -	\$ -	\$ 9,920
G. Other Costs											
	Encroachment Permit	1	Each	\$ 130	100%	0%	0%	\$ 130	\$ -	\$ -	\$ 130
	Environmental Agency Notification	3	Each	\$ 187	100%	0%	0%	\$ 561	\$ -	\$ -	\$ 561
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Other Costs							\$ 691	\$ -	\$ -	\$ 691
Total Direct Costs								\$ 115,010	\$ 42,027	\$ -	\$ 157,036
Indirect Costs (Exclude Equipment)								\$ -			\$ -
Total Project Costs								\$ 115,010	\$ 42,027	\$ -	\$ 157,036
Less Program Income								\$ -			\$ -
Total Grant Proposed Costs								\$ 115,010	\$ 42,027	\$ -	\$ 157,036

Tracking #: _____

Project Budget

Project Name: Chipping

Budget Category	Item Description	Cost Basis			Cost Share (%)			Funding Source (\$)			Total (\$)
		Quantity	Units	Cost/Unit	Grant	Grantee	Partner	Grant	Grantee	Partner(s)	
A. Salaries and Wages											
	Chipping Crew	1440	Hours	\$ 20	100%	0%	0%	\$ 28,800	\$ -	\$ -	\$ 28,800
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Salaries and Wages:							\$ 28,800	\$ -	\$ -	\$ 28,800
B. Employee Benefits											
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Employee Benefits:							\$ -	\$ -	\$ -	\$ -
C. Contractual											
		0	Hours	\$ -	100%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	100%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	100%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	100%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Contractual:							\$ -	\$ -	\$ -	\$ -
D. Travel & Per Diem:											
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Travel & Per Diem:							\$ -	\$ -	\$ -	\$ -
E. Supplies											
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Supplies:							\$ -	\$ -	\$ -	\$ -
F. Equipment											
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Equipment:							\$ -	\$ -	\$ -	\$ -
G. Other Costs											
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Other Costs							\$ -	\$ -	\$ -	\$ -
Total Direct Costs								\$ 28,800	\$ -	\$ -	\$ 28,800
Indirect Costs (Exclude Equipment)								0%	\$ -	\$ -	\$ -
Total Project Costs								\$ 28,800	\$ -	\$ -	\$ 28,800
Less Program Income								\$ -	\$ -	\$ -	\$ -
Total Grant Proposed Costs								\$ 28,800	\$ -	\$ -	\$ 28,800

Tracking #:

Project Budget

Project Name: Defensible Space Assistance for Access & Functional Needs

Budget Category	Item Description	Cost Basis			Cost Share (%)			Funding Source (\$)			Total (\$)
		Quantity	Units	Cost/Unit	Grant	Grantee	Partner	Grant	Grantee	Partner(s)	
A. Salaries and Wages											
	Supervisor	120	Hours	\$ 30	100%	0%		\$ 3,600	\$ -	\$ -	\$ 3,600
	Sewyers	720	Hours	\$ 22	100%	0%		\$ 15,840	\$ -	\$ -	\$ 15,840
	Equipment Operator	105	Hours	\$ 35	100%	0%	0%	\$ 3,675	\$ -	\$ -	\$ 3,675
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Salaries and Wages:							\$ 23,115	\$ -	\$ -	\$ 23,115
B. Employee Benefits											
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Employee Benefits:							\$ -	\$ -	\$ -	\$ -
C. Contractual											
	Hazard Tree Removal	1	Contract	\$ 21,952	100%	0%	0%	\$ 21,952	\$ -	\$ -	\$ 21,952
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Contractual:							\$ 21,952	\$ -	\$ -	\$ 21,952
D. Travel & Per Diem:											
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Travel & Per Diem:							\$ -	\$ -	\$ -	\$ -
E. Supplies											
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Supplies:							\$ -	\$ -	\$ -	\$ -
F. Equipment											
	Track Chipper	105	Hours	\$ 30	100%	0%	0%	\$ 3,250	\$ -	\$ -	\$ 3,250
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Equipment:							\$ 3,250	\$ -	\$ -	\$ 3,250
G. Other Costs											
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Other Costs							\$ -	\$ -	\$ -	\$ -
Total Direct Costs								\$ 50,317	\$ -	\$ -	\$ 50,317
Indirect Costs (Exclude Equipment)								0%	\$ -	\$ -	\$ -
Total Project Costs								\$ 50,317	\$ -	\$ -	\$ 50,317
Less Program Income								\$ -	\$ -	\$ -	\$ -
Total Grant Proposed Costs								\$ 50,317	\$ -	\$ -	\$ 50,317