



RESOLUTION No. _____
OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA
RESOLUTION ADOPTING BUDGET FOR 2017-2018 FISCAL YEAR

WHEREAS, in accordance with Section 29000 through Section 29095 of the Government Code, the Nevada County Board of Supervisors has conducted public hearings concerning the budget for the 2017-2018 Fiscal Year; and

WHEREAS, the Board of Supervisors desires to appropriate the necessary funding for the operations of the various services of the County of Nevada totaling \$229,371,029 from revenues of \$220,313,498 and fund balances of various funds of \$9,057,531; and

WHEREAS, in accordance with the Nevada County Administrative Code AII, 17.6, the County Executive Officer has presented a final budget recommendation in accordance with the Board of Supervisor's direction by Service Budget Unit which is summarized below and presented in more complete detail in the Nevada County Fiscal Year 2017-2018 Budget.

Revenues

Taxes	49,272,466
Licenses, Permits & Franchises	4,599,881
Fines, Forfeitures, & Penalties	2,694,082
Use of Money & Property	6,781,119
Federal/State Intergovernmental	94,105,003
Charges for Services	19,431,779
Miscellaneous Revenues	2,241,027
Other Financing Sources	41,188,141

Total Revenues	220,313,498
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Total Sources	229,371,029
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Expenses

Salaries & Benefits	97,619,220
Services & Supplies	57,581,618
Other Charges	47,464,408
Overhead Cost Allocation (A87)	9,491,766
Capital Assets	14,154,013
Other Financing Uses	42,770,449
Interfund Activity	(39,810,445)
Contingency	100,000

Total Expenses	229,371,029
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NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors hereby adopts the Budget dated June 20, 2017 for the operations and maintenance of the County of Nevada for the fiscal year ending June 30, 2018 and under Government Code 29125 authorizes the County Executive Officer to approve budget revisions by service budget unit within a single fund.