

RESOLUTION No.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION TO APPROVE NO INFLATIONARY ADJUSTMENT FOR THE FY2025-26 LOCAL TRAFFIC MITIGATION FEES AND REGIONAL TRANSPORTATION MITIGATION FEES – ALL DISTRICTS

WHEREAS, the Board of Supervisors adopted Resolution 23-557 and Resolution 24-182, approving the Local Traffic Mitigation Fees (LTMF) and the Regional Transportation Mitigation Fees (RTMF) and accepting the Local Traffic Mitigation Fee 2023 Nexus Study Update and the Regional Transportation Mitigation Fee 2023 Nexus Study Update; and

WHEREAS, the Resolution included authority to annually adjust each year based upon the Engineering News Record Construction Cost Index (CCI) for the 12-month period ending December of the prior year; and

WHEREAS, the LTMF and RTMF Administrative Plans state: "The LTMF (and RTMF) may, at Nevada County's discretion, be adjusted to account for the inflation of construction, right-of-way, acquisition, and design costs"; and

WHEREAS, the LTMF and RTMF Administrative Plans recommend that the LTMF and RTMF be reviewed annually and that fee adjustments should be based on the San Francisco Construction Cost Index as reported in the Engineering News-Record (ENR) "20-City Construction Cost Index" for the 12-month period ending December of the prior year; and

WHEREAS, the percent change of the San Francisco Construction Cost Index between December 2023 and December 2024 equated to a decrease of -0.66%; and

WHEREAS, the County consulted with the Nevada County Transportation Commission (NCTC) with input from City of Grass Valley, City of Nevada City and the Nevada County Contractor's Association to not recommend an inflationary adjustment for FY2025/26; and

WHEREAS, on March 19, 2025, the Nevada County Transportation Commission approved the recommendation of no inflationary adjustment to the RTMF fees for FY 2025-26 with their resolution 25-08; and

WHEREAS, the County desires to align both the RTMF and LTMF fees and recommends no inflationary adjustment to the LTMF and RTMF fees for FY2025-26.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors approves the recommendation of no inflationary adjustment to the LTMF and RTMF fees for FY 2025-26.